

Fund 330 - SALES TAX CAPITAL IMPROVEMENT
Budget Amendment #27
Fiscal Year 2026
4/21/2026

Estimated Revenue, Fund Balance or Transfers in

Account Number	Description	Balance before Amendment	Amount of Amendment	Balance after Amendment
330-353050	FUND BALANCE	\$ 5,389,460	\$ (150,000)	\$ 5,239,460
		\$ 5,389,460	\$ (150,000)	\$ 5,239,460

Appropriations

Account Number	Project	Description	Budget before Amendment	Amount of Amendment	Budget after Amendment
3303502-570020	2635270	REMOUNT/REPAIR OF AMBULANCE #2425	\$ 46,029	\$ 150,000	\$ 196,029
			\$ 46,029	\$ 150,000	\$ 196,029

Explanation

The Municipal Budget Act adopted by the City Council allows the City to amend the budget at any time during the year for necessary expenditures incurred that exceed the original budget or when circumstances warrant the action. Budget Amendment #27 appropriates a portion of Sales Tax Capital Improvement fund balance to provide additional funding required for the remount/repair of ambulance #2425.

Approved by City Council
 Tuesday, April 21, 2026

Attest by Clerk

 Mayor, Debra Wimpee

 Curtis Green