CITY OF BROKEN ARROW HOTEL/MOTEL TAX RECEIPTS

		TAXABLE SALES	TAX RECEIVED
JULY AUGUST SEPTEMBER OCTOBER NOVEMBER DECEMBER JANUARY FEBRUARY MARCH APRIL MAY JUNE Year-to-Date	2024 2024 2024 2024 2024 2025 2025 2025	\$2,037,920.90 \$2,001,432.37 \$1,740,293.05 \$1,608,540.67 \$1,920,023.38 \$1,794,757.57 \$1,417,849.65 \$1,357,525.43 \$1,490,488.50 \$0.00 \$0.00 \$0.00 \$15,368,831.52	\$80,895.91 \$79,447.90 \$67,086.04 \$63,841.22 \$76,225.03 \$71,278.35 \$56,279.57 \$53,894.44 \$59,023.33 \$0.00 \$0.00 \$0.00
TOTAL 2024-2025	=	\$15,368,831.52	\$607,971.79
JULY AUGUST SEPTEMBER OCTOBER NOVEMBER DECEMBER JANUARY FEBRUARY MARCH APRIL MAY JUNE Year-to-Date TOTAL 2023-2024	2023 2023 2023 2023 2023 2024 2024 2024	\$2,405,092.26 \$2,084,400.49 \$1,723,847.55 \$1,913,181.09 \$2,038,587.63 \$1,845,229.17 \$1,408,687.29 \$1,527,847.26 \$1,575,132.25 \$1,933,393.64 \$1,665,037.45 \$1,963,978.75 16,522,004.99	\$95,480.03 \$81,837.78 \$66,197.65 \$75,901.92 \$80,926.62 \$73,246.71 \$55,932.74 \$60,661.39 \$62,535.50 \$76,753.42 \$63,120.30 \$77,943.26 652,720.34
1017L 2020-2024	=	ΨΖΖ,004,414.00	Ψ07-0,007.02
JULY AUGUST SEPTEMBER OCTOBER NOVEMBER DECEMBER JANUARY FEBRUARY MARCH APRIL MAY JUNE Year-to-Date	2022 2022 2022 2022 2022 2023 2023 2023	\$2,019,877.91 \$2,144,491.55 \$1,728,915.07 \$1,841,197.39 \$2,046,754.07 \$1,835,225.48 \$1,435,519.72 \$1,496,412.45 \$1,665,182.47 \$2,167,122.05 \$1,936,728.58 \$2,159,074.06 16,213,576.11	\$80,088.27 \$84,925.19 \$68,424.85 \$72,893.45 \$81,045.54 \$72,649.56 \$57,014.74 \$59,527.34 \$66,113.47 \$86,171.06 \$76,927.97 \$85,713.07 642,682.41
TOTAL 2022-2023 Jay Heinrichs 04-03-25	=	\$22,476,500.80	\$891,494.51

City of Broken Arrow Hotel/Motel Tax Receipts

	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>
January	\$ 31,925.72	\$ 34,040.66	\$ 40,198.81	\$ 42,138.90	\$ 33,184.23	\$ 59,799.38	\$ 57,014.74	\$ 55,932.71	\$ 56,279.57
February	34,616.10	38,273.16	47,498.47	49,347.09	37,876.99	57,105.46	59,527.34	60,661.39	53,383.49
March	36,383.90	43,716.55	48,799.31	50,587.49	39,104.96	59,654.94	66,113.47	62,535.50	59,023.33
April	46,810.88	52,386.28	54,838.23	31,760.58	54,702.27	73,581.60	86,171.06	76,753.42	-
May	44,818.43	53,058.00	60,168.79	13,723.16	62,427.85	75,576.06	76,927.97	63,120.30	-
June	48,125.57	55,970.73	61,337.30	27,149.62	71,053.33	106,072.54	85,713.07	77,943.26	-
July	51,213.45	63,214.50	65,202.62	48,673.33	78,922.96	80,088.27	95,480.03	80,895.91	-
August	49,110.70	59,663.91	67,190.90	50,091.97	77,634.52	84,925.19	81,837.78	79,447.90	-
September	44,157.14	49,660.65	53,256.75	39,304.16	63,307.34	68,424.85	66,197.65	67,086.04	-
October	39,633.92	48,492.34	52,617.11	36,211.79	65,538.95	72,893.45	75,901.92	63,841.22	-
November	46,559.78	60,697.45	63,682.26	49,526.37	77,221.38	81,045.54	80,926.62	76,225.03	-
December	46,080.16	57,200.41	61,399.66	39,497.78	70,452.03	72,649.56	73,246.71	71,278.35	-
	\$ 519,435.75	\$ 616,374.64	\$ 676,190.21	\$ 478,012.24	\$ 731,426.81	\$ 891,816.84	\$ 905,058.36	\$ 835,721.03	\$ 168,686.39