

**ATTACHMENT D**

**COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG)  
2026 TULSA COUNTY URBAN COUNTY**

Attached Certified Professional Cost Estimates/Engineering Report (where applicable)

**ENGINEER'S CONSTRUCTION BUDGET**

DATE: **March 24, 2026**

**RESIDENTIAL STREETS  
ASPHALT REPAIR, WIDENING AND RESURFACING  
(EAST SECTION) FOR E. COLLEGE ST. FROM 12TH ST. TO 15TH ST. (1,550 feet) TO THE EAST**

REFERENCE: CONCEPTUAL BUDGET

OWNER / CONTACT: City of Broken Arrow / Brent Stout, Project Engineer  
ENGINEER / CONTACT: Kimley-Horn / Jeremy Stahl, P.E.

CALENDAR DAYS: **150**

ITEM NO.	SPEC. NO.	ITEM DESCRIPTION	UNIT	TOTAL QTY	UNIT PRICE	TOTAL COST
1	201(A)1200	CLEARING AND GRUBBING	LSUM	1	\$ 8,000.00	\$ 8,000.00
2	202(A)2200	UNCLASSIFIED EXCAVATION	CY	979	\$ 30.00	\$ 29,370.00
3	202(D)2500	UNCLASSIFIED BORROW	CY	100	\$ 35.00	\$ 3,500.00
4	220 1100	SWPPP DOCUMENTATION AND MANAGEMENT	LSUM	1	\$ 8,000.00	\$ 8,000.00
5	221(B)2300	TEMPORARY SILT FENCE	LF	1400	\$ 4.00	\$ 5,600.00
6	221(C)2400	TEMPORARY SEDIMENT FILTER	EA	4	\$ 500.00	\$ 2,000.00
7	221(G)2600	TEMPORARY FIBER LOG	LF	75	\$ 15.00	\$ 1,125.00
8	230(A)7200	SOLID SLAB SODDING	SY	3100	\$ 5.00	\$ 15,500.00
9	303(A)1200	AGGREGATE BASE TYPE A	CY	489	\$ 65.00	\$ 31,785.00
10	310(B)5300	SUBGRADE METHOD B	SY	2927	\$ 5.00	\$ 14,635.00
11	325 0100	SEPARATOR FABRIC	SY	5349	\$ 2.50	\$ 13,372.50
12	409(A)9200	FABRIC REINFORCEMENT (TENSAR GP25)	SY	3617	\$ 4.50	\$ 16,276.50
13	411(B)1330	SUPERPAVE, TYPE S3 (PG 64-22 OK)	TON	348	\$ 125.00	\$ 43,500.00
14	411(C)1430	SUPERPAVE, TYPE S4 (PG 64-22 OK) INSOLUBLE	TON	502	\$ 135.00	\$ 67,770.00
15	411(H)1900	SUPERPAVE, TYPE S3 (PATCH)(PG 64-22 OK)	TON	299	\$ 185.00	\$ 55,315.00
16	412 3100	COLD MILL PAVEMENT	SY	3617	\$ 4.00	\$ 14,468.00
17	509(B)0300	CLASS A CONCRETE	CY	38	\$ 550.00	\$ 20,900.00
18	511(A)2200	REINFORCING STEEL	LB	1214	\$ 2.50	\$ 3,035.00
19	609(B)4310	COMBINED CURB & GUTTER(6" BARRIER)	LF	2500	\$ 40.00	\$ 100,000.00
20	610(A)5200	4" CONCRETE SIDEWALK	SY	834	\$ 65.00	\$ 54,210.00
21	610(B)5300	6" CONCRETE DRIVEWAY (H.E.S.)	SY	538	\$ 80.00	\$ 43,040.00
22	610(I)6000	TACTILE WARNING DEVICE-NEW	SF	40	\$ 35.00	\$ 1,400.00
23	611(A)7515	MANHOLE (3' DIA.)	EA	1	\$ 5,500.00	\$ 5,500.00
24	613(E)5969	18" CORRUGATED POLYPROPYLENE PIPE, COMPLETE IN PLACE	LF	324	\$ 70.00	\$ 22,680.00
25	613(E)5973	24" CORRUGATED POLYPROPYLENE PIPE, COMPLETE IN PLACE	LF	284	\$ 95.00	\$ 26,980.00
26	613(E)5977	30" CORRUGATED POLYPROPYLENE PIPE, COMPLETE IN PLACE	LF	400	\$ 135.00	\$ 54,000.00
27	619(A)6200	REMOVAL OF STRUCTURES AND OBSTRUCTIONS	LSUM	1	\$ 10,000.00	\$ 10,000.00
28	619(B)6380	REMOVAL OF CONCRETE DRIVEWAY	SY	399	\$ 15.00	\$ 5,985.00
29	619(B)6384	REMOVAL OF ASPHALT DRIVEWAY	SY	324	\$ 15.00	\$ 4,860.00
30	619(B)6404	REMOVAL OF SIDEWALK	SY	28	\$ 15.00	\$ 420.00
31	619(B)6364	REMOVAL OF ASPHALT PAVEMENT	SY	937	\$ 20.00	\$ 18,740.00
32	629(D)7500	REMOVE AND RESET MAILBOX	EA	11	\$ 300.00	\$ 3,300.00
33	629(E)7600	REMOVE AND RECONSTRUCT MAILBOX	EA	1	\$ 1,000.00	\$ 1,000.00
34	641 2110	MOBILIZATION	LSUM	1	\$ 32,500.00	\$ 32,500.00
35	642(B)3300	CONSTRUCTION STAKING LEVEL II	LSUM	1	\$ 8,000.00	\$ 8,000.00
36	856(A)8203	TRAFFIC STRIPE(PLURAL-COMPONENT)(4" WIDE)	LF	3100	\$ 2.00	\$ 6,200.00
37	856(A)8219	TRAFFIC STRIPE(PLURAL-COMPONENT)(24" WIDE)	LF	13	\$ 12.00	\$ 156.00
38	880(J)7110	CONSTRUCTION TRAFFIC CONTROL	LSUM	1	\$ 15,000.00	\$ 15,000.00
39	COBA ST27	4'X3' CITY OF BROKEN ARROW RECESSED INLET WITH MANHOLE	EA	4	\$ 8,500.00	\$ 34,000.00

**TOTAL BASE BID \$802,123.00**

Preliminary Contingency (10%) =	\$80,212.30
<b>2026 Estimated Construction Cost =</b>	<b>\$882,335.30</b>
CDBG Funds / Budget =	\$441,085.38
COBA Funds / Cost Over Budget =	\$441,249.92