

Exhibit B: Eligible Construction Costs

Only the costs below highlighted in yellow are eligible for reimbursement.

FACILITY UPGRADES

Outdoor Signage – Tulsa Sign Guy	\$5000
Architect fees, permitting - Keith Robertson	\$10,000
Bathroom upgrades estimated	<u>\$5,000.00</u>

EQUIPMENT **\$65,300.00**

Construction Cost Breakdown Per Unit

I. Demo **\$1,500.00**

II. Concrete Totals **\$6,080.00**

- Vertical Saw Work
- 2 Labor
- Slab Cut and Fill
- 3 Material
- 4 Labor
- 5 Steel

III. Electrical Mechanical & Plumbing Total **\$68,820.00**

- 6 Electric 200AMP Svc/Circuit ID Existing Panel
Scope of work detailed in Arch Plan
- 7 Mechanical Existing Unit Service/Relo of Return/
Misc Inspection of Ducting
- 8 Plumbing As Detailed in Plans
- 9 Lighting Fixtures LED Lay-in

IV. Interior Finishes Total **\$70,875.00**

- 10 Framing LM
- 11 Insulation LM
- 12 Drywall LM
- 13 Interior Doors LM
- 14 Washable Acoustic Ceiling/FRP/Duraroc LM
- 15 Painting
- 16 Misc Millwork
- 17 Counter Tops
- 18 Cabinets
- 19 Cleaning

V. Builder and Developer Fee **\$22,735.00**

\$152,275.00

TOTAL

Total Project Cost = \$255,310.00

City reimbursement **not to exceed** \$80,000.00

Equates to:

- 50% of \$152,275.00 estimated construction costs (\$76,137.50)
- And 100% reimbursement of city permitting and inspection fees