

**CITY OF BROKEN ARROW
NASHVILLE STREET - PHASE I
REQUEST FOR FUNDS**

Total Broken Arrow Contribution	\$500,000.00
Professional Consultant Fee	-\$195,000.00
Utility Relocation Cost	-\$102,925.00
Construction Escalation on Utilities	-\$2,572.95
Net Broken Arrow Contribution	<u>\$199,502.05</u>
2016 Roadway Construction Cost	\$974,150.00
Construction Cost Escalation	\$24,352.05
2017 Total Roadway Construction Cost	<u>\$998,502.05</u>
Variance Amount	\$799,000.00
Requested Contribution from ODOT	800,000.00