

Professional Fee

Exhibit C

03 October 2017

Phase IA - Project Initiation and Community Status

TASK 1 COMMUNICATION, OUTREACH, AND MANAGEMENT

- 1.1 Kick-off Introduction Meeting
- 1.2 Stakeholder Interviews

TASK 2 BASE INFORMATION & MAPPING

- 2.1 Aerial Photography
- 2.2 Base Mapping
- 2.3 Analysis of Broken Arrow Reports and Data Sets

TASK 3 PUBLIC PARTICIPATION / CONSENSUS BUILDING

- 3.1 City Presentations & Meetings
- 3.2 Communication & Consensus
- 3.3 Goals & Objectives Statement - Preliminary

TASK 4 REAL ESTATE MARKET & DEMOGRAPHIC ANALYSIS

- 4.1 Real Estate Market Analysis
- 4.2 Population & Demographics

TASK 5 OPPORTUNITIES AND CONSTRAINTS

- 5.1 Vision Opportunities – Physical Framework
- 5.2 Existing Land Use

TASK 6 PUBLIC PARTICIPATION / CONSENSUS BUILDING

- 6.1 Public Workshop #1

Phase 1A Total: \$ 62,617

Phase IB - City Wide Vision Plan

TASK 7 ALTERNATIVE SCENARIOS (3)

- 7.1 Future Year Growth Forecasts
- 7.2 CommunityViz Model
- 7.3 Performance Measures
- 7.4 Trend Growth Scenario
- 7.5 CommunityViz Model Calibration
- 7.6 Planning Charrette (3-day long)
- 7.7 Meeting Series
- 7.8 Alternative Vision Scenarios (3) – and Resulting Implications
- 7.9 Alternative Vision Scenarios – Web Survey
- 7.10 Public Workshop #2

Phase 1B Total: \$ 123,083

Phase 1 Total: \$ 185,700

Sub Total Professional Fee: \$ 185,700

Sub Total Project Expenses: \$ 11,300

GRAND TOTAL: \$ 197,000

Note:

a) Project expenses are items solely used for this project such as travel, overnight, food and meals, rental cars and materials for public workshops / planning charrette, etc.

Phase II - Comprehensive Plan & Implementation

(Future Phase – in italics)

- TASK 8** ***PREFERRED SCENARIO***
 - 8.1 *Preferred Scenario Plan (1) – and Resulting Implications*
 - 8.2 *Public Workshop #3*

- TASK 9** ***FUTURE LAND USE***
 - 9.1 *Future Land Use Plan*
 - 9.2 *Zoning Policy Directives*
 - 9.3 *Sustainability and Resiliency Metrics*

- TASK 10** ***DOWNTOWN ROSE & SPECIAL DISTRICT***
 - 10.1 *Downtown / Rose District*
 - 10.2 *Special District Planning*

- TASK 11** ***TRANSPORTATION & INFRASTRUCTURE ELEMENT***
 - 11.1 *Thoroughfare Multi-modal Plan*
 - 11.2 *Infrastructure Evaluation*

- TASK 12 PARKS, RECREATION AND OPEN SPACE ELEMENT**
 - 12.1 *Parks and Open Space Concept and Evaluation*
 - 12.2 *Review Meeting*
 - 12.3 *Implementation Policy*

- TASK 13 HOUSING & NEIGHBORHOOD REVITALIZATION ELEMENT**
 - 13.1 *Analysis of Neighborhoods*
 - 13.2 *Housing & Neighborhood Plan*

- TASK 14 HEALTHY COMMUNITIES ELEMENT**
 - 14.1 *Analysis of Community Health*
 - 14.2 *Healthy Impacts / Healthy Communities*

- TASK 15 COMMUNITY / URBAN DESIGN ELEMENT**
 - 15.1 *Urban Design Elements*
 - Gateways*
 - Corridors*
 - Public Realm*
 - 15.2 *Public Workshop #4*

- TASK 16 IMPLEMENTATION STRATEGIES**
 - 16.1 *Draft Strategies*
 - 16.2 *Review Meeting*
 - 16.3 *Final Strategies*

- TASK 17 COMPREHENSIVE PLAN ADOPTION & PUBLIC PARTICIPATION**
 - 17.1 *Draft Broken Arrow Comprehensive Plan Report*
 - 17.2 *Executive Summary and Plan Brochure*
 - 17.3 *Planning & Zoning Commission – Approval Meeting (1)*
 - 17.4 *Broken Arrow City Council Worksession – Presentation (1)*
 - 17.5 *Broken Arrow City Council Hearing – Adoption Hearing (1)*
 - 17.6 *Final Broken Arrow Comprehensive Plan Report*

(**For Future Budgeting Requirements Only)

Phase 2 Total: \$ 127,385 **

Sub Total Professional Fee: \$ 127,385 **

Sub Total Project Expenses: \$ 8,200 **

GRAND TOTAL: **\$ 135,585 ****