

**Fund 345**  
**Budget Amendment #39**  
**Fiscal Year 2022**  
**6/20/2022**

**Estimated Revenue, Fund Balance or Transfers in**

<b>Account Number</b>	<b>Description</b>	<b>Balance before Amendment</b>	<b>Amount of Amendment</b>	<b>Balance after Amendment</b>
345-353050	Fund Balance	\$ 5,451,858	\$ (1,472,500)	\$ 3,979,358
		<b>\$ 5,451,858</b>	<b>\$ (1,472,500)</b>	<b>\$ 3,979,358</b>

**Appropriations**

<b>Account Number</b>	<b>Project</b>	<b>Description</b>	<b>Balance before Amendment</b>	<b>Amount of Amendment</b>	<b>Balance after Amendment</b>
3453501-570020	2235140	Vehicles-Two Pierce Enforcer Pumpers	\$ -	\$ 1,472,500	\$ 1,472,500
			<b>\$ -</b>	<b>\$ 1,472,500</b>	<b>\$ 1,472,500</b>

**Explanation**

Budget Amendment Number 39 appropriates from the fund balance of the Public Safety Sales Tax Fund - Fire to purchase two Pierce Enforcer Pumpers with the intent to reimburse the Public Safety Sales Tax Fund-Fire for the apparatuses from future 2018 GO Bond sales.

Approved by the City Council  
Monday, June 20, 2022

Attest by City Clerk

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Mayor, Debra Wimpee

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Curtis Green