

**Fund 30**  
**BUDGET AMENDMENT #3**  
**FISCAL YEAR 2020**  
**20-Aug-19**

**Estimated Revenue, Fund Balance or Transfers in**

<b>Account Number</b>	<b>Description</b>	<b>Balance before Amendment</b>	<b>Amount of Amendment</b>	<b>Balance after Amendment</b>
Fund Balance	To supplement projects below	\$ 7,904,565	\$ (1,500,000)	\$ 6,404,565
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		\$ 7,904,565	\$ (1,500,000)	\$ 6,404,565

**Appropriations**

<b>Account Number</b>	<b>Project</b>	<b>Description</b>	<b>Balance before Amendment</b>	<b>Amount of Amendment</b>	<b>Balance after Amendment</b>
030-5300-431.70-15	ST2034	To pay for replacement of wall	\$ -	\$ 70,000	\$ 70,000
030-5300-431.70-16	ST2034	To pay for replacement of wall	\$ -	\$ 930,000	\$ 930,000
030-3501-422.70-15	163511	Additional funds for Fire Station 3	\$ 611,000	\$ 500,000	\$ 1,111,000
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			\$ 611,000	\$ 1,500,000	\$ 2,111,000

**Explanation**

To amend the budget for the replacement of Hillside Drive retaining wall and to supplement the funds for the Fire Station 3 replacement.

Approved by the City Council  
Tuesday, August 20, 2019

Attest by City Clerk

Mayor, Craig Thurmand

Curtis Green

