

MOKA Conference for the Blind
2026 Budget Summary (Draft for Broken Arrow CVB)

Event Dates: May 26–28, 2026

Location: Stoney Creek Hotel & Conference Center, Broken Arrow, OK

Total Estimated Budget: \$15,000

Projected Revenue (Offsets)

Registration Fees (Attendees and Day Passes) – Varies

Sponsorship and Exhibitor Fees (Approx. 32 Exhibitors) – Varies

Meal Tickets (Optional Add-On) – Participant Paid

T-Shirts (Optional Add-On) – Participant Paid

Projected Expenses

1. Venue and Hospitality

Food and Beverage (Conference Meals and Events): \$6,000

2. Speakers and Program Support

Hotel (Comped Rooms – Speakers, Volunteers, Board): \$2,070

Food (Comped Meals): \$800

Speaker and Volunteer Support (transportation, stipends, miscellaneous): \$4,200

Subtotal – Speakers and Program Support: \$7,070

3. Marketing and Outreach

Advertising: \$400

Printing (flyers and promotional materials): \$400

Mailing and Postage: \$200

Subtotal – Marketing and Outreach: \$1,000

4. Attendee Materials and Experience

T-Shirts (inventory support): \$350

Goody Bags: \$250

Subtotal – Attendee Materials: \$600

5. Administrative and Program Materials

General Supplies: \$100

Name Badges: \$100

Cardstock and Printed Materials: \$75

Braille Programs: \$200

Print Programs: \$200

Speaker Gifts: \$125

Subtotal – Administrative and Materials: \$800

Total Estimated Expenses: \$15,470

(Offset by registration revenue, sponsorships, and participant-paid items)

Debbie Sanders, President

MLV Foundation