

UTILITY BILL COMPARISON  
7,300 GALLONS (WATER) AND 4,450 GALLONS (SEWER)

Itemized Serive Charge		FY 25 Budget			FY26 Budgeted - 5%/19%/5%			Option 1 - 5%/15.5%/5% (\$1.75)			Option 2 - 6.75%/15.5%/5% (\$1.75)			Option 3 - 5%/15.5%/5% (\$2.00)			Option 4 - 8.5%/15.5%/6.5%		
Water Service	Usage	Rate	Charges	Extension	Rate	Charges	Annual Extension	Rate	Charges	Annual Extension	Rate	Charges	Annual Extension	Rate	Charges	Annual Extension	Rate	Charges	Annual Extension
	Usage Charge		7,300.0		\$6.86	\$50.08	\$24,993,529.18	\$6.86	\$50.08	\$24,993,529.18	\$6.98	\$50.95	\$25,430,733.77	\$6.86	\$50.08	\$24,993,529.18	\$7.09	\$51.76	\$25,831,504.64
	Base Rate	\$11.79	\$11.79	\$5,884,294.68	\$13.05	\$13.05	\$6,513,150.60	\$13.05	\$13.05	\$6,513,150.60	\$13.59	\$13.59	\$6,782,660.28	\$13.05	\$13.05	\$6,513,150.60	\$12.78	\$12.78	\$6,378,395.76
	Sub-Total		\$59.53	\$29,711,944.94		\$63.13	\$31,506,679.78		\$63.13	\$31,506,679.78		\$64.54	\$32,213,394.05		\$63.13	\$31,506,679.78		\$64.54	\$32,209,900.40
Sewer Service	Usage	Rate	Charges	Extension	Rate	Charges	Extension	Rate	Charges	Extension	Rate	Charges	Extension	Rate	Charges	Extension	Rate	Charges	Extension
	Usage Charge		4,450.0		\$6.46	\$28.75	\$13,639,876.56	\$6.27	\$27.90	\$13,238,703.72	\$6.27	\$27.90	\$13,238,703.72	\$6.27	\$27.90	\$13,238,703.72	\$6.27	\$27.90	\$13,238,703.72
	Base Rate	\$13.55	\$13.55	\$6,429,204.00	\$16.65	\$16.65	\$7,900,092.00	\$15.30	\$15.30	\$7,259,544.00	\$15.30	\$15.30	\$7,259,544.00	\$15.55	\$15.55	\$7,378,164.00	\$15.65	\$15.65	\$7,425,612.00
	Sub-Total		\$37.71	\$17,894,301.48		\$45.40	\$21,539,968.56		\$43.20	\$20,498,247.72		\$43.20	\$20,498,247.72		\$43.45	\$20,616,867.72		\$43.55	\$20,664,315.72
Stormwater Service			\$10.22	\$9,517,477.20		\$10.72	\$9,983,107.20		\$10.72	\$9,983,107.20		\$10.72	\$9,983,107.20		\$10.72	\$9,983,107.20		\$10.88	\$10,132,108.80
Refuse (Trash) Service			\$24.25	\$11,544,552.00		\$26.75	\$12,734,712.00		\$26.75	\$12,734,712.00		\$26.75	\$12,734,712.00		\$26.75	\$12,734,712.00		\$26.75	\$12,734,712.00
Life Ride (EMS) Charge			\$6.45	\$3,096,000.00		\$6.45	\$3,096,000.00		\$6.45	\$3,096,000.00		\$6.45	\$3,096,000.00		\$6.45	\$3,096,000.00		\$6.45	\$3,096,000.00
Street Light Fee			\$2.50	\$1,200,000.00		\$2.50	\$1,200,000.00		\$2.50	\$1,200,000.00		\$2.50	\$1,200,000.00		\$2.50	\$1,200,000.00		\$2.50	\$1,200,000.00
Total Customer Charges			\$140.67	\$72,964,275.62		\$154.95	\$80,060,467.54		\$152.75	\$79,018,746.70		\$154.17	\$79,725,460.97		\$153.00	\$79,137,366.70		\$154.67	\$80,037,036.92
FY25 Budget Differential Comparison						\$14.28	\$7,096,191.91		\$12.08	\$6,054,471.07		\$13.50	\$6,761,185.34		\$12.33	\$6,173,091.07		\$14.00	\$7,072,761.30
FY26 Budget Differential Comparison							\$0.00			-\$1,041,720.84			-\$335,006.57			-\$923,100.84			-\$23,430.61
Percent Change from FY25 Budget							9.73%			8.30%			9.27%			8.46%			9.69%