

**NOTICE OF PUBLIC HEARING
CITY OF BROKEN ARROW**

A public hearing concerning the proposed 2026-2027 City of Broken Arrow Annual Budget will be held on Monday, June 1, 2026 at 6:30 p.m. in the CITY COUNCIL CHAMBERS, 220 S 1st Street Broken Arrow, Oklahoma for the purpose of receiving written and hearing oral comments from the public concerning the proposed budget for 2026-2027 summarized below.

**CITY OF BROKEN ARROW PROPOSED BUDGET SUMMARY
FISCAL YEAR 2026-2027**

ESTIMATED REVENUES

Fund	BEGINNING FUND BALANCE	OTHER FINANCING SOURCES	TAXES	LICENSES & PERMITS	INTER-GOVERNMENTAL	CHARGES FOR SERVICES	FINES & FORFEITURES	INTEREST	MISCELLANEOUS	TOTAL
General Fund	\$ 34,385,949	\$ 24,959,200	\$ 77,221,000	\$ 2,669,000	\$ 625,000	\$ 16,195,556	\$ 1,501,500	\$ 400,000	\$ 570,000	\$ 158,527,205
Broken Arrow Municipal Authority Fund	\$ 32,367,995	\$ 103,440,789	\$ -	\$ -	\$ -	\$ 82,849,083	\$ 1,200,000	\$ 100,000	\$ 125,000	\$ 220,082,868
Excess Sewer Capacity Fund	\$ 2,144,489	\$ -	\$ -	\$ -	\$ -	\$ 150,000	\$ -	\$ 7,500	\$ -	\$ 2,301,989
Stormwater Management Capital Fund	\$ 274,898	\$ -	\$ -	\$ -	\$ -	\$ 75,000	\$ -	\$ 1,000	\$ -	\$ 350,898
Convention & Visitors Bureau Fund	\$ 1,780,011	\$ -	\$ 850,000	\$ -	\$ -	\$ -	\$ -	\$ 7,000	\$ -	\$ 2,635,011
Vehicle Replacement Fund	\$ 673,820	\$ 2,500,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,500	\$ -	\$ 3,181,320
Sales Tax Capital Improvement Fund	\$ 12,840,873	\$ 30,000,000	\$ 10,783,868	\$ -	\$ -	\$ -	\$ -	\$ 175,000	\$ 483,533	\$ 54,283,274
Police Enhancement Fund	\$ 259,924	\$ -	\$ -	\$ -	\$ 48,000	\$ -	\$ -	\$ 100	\$ -	\$ 308,024
Parks and Recreation Capital Improvement Fund	\$ 1,823,867	\$ -	\$ -	\$ -	\$ -	\$ 325,000	\$ -	\$ 5,000	\$ 50,000	\$ 2,203,867
Cemetery Care Fund	\$ 427,849	\$ -	\$ -	\$ -	\$ -	\$ 60,000	\$ -	\$ 1,000	\$ -	\$ 488,849
Street and Alley Fund	\$ 1,032,264	\$ -	\$ -	\$ -	\$ 1,000,000	\$ -	\$ -	\$ 1,500	\$ -	\$ 2,033,764
Housing and Urban Development Fund	\$ 268,529	\$ -	\$ -	\$ -	\$ 882,171	\$ -	\$ -	\$ -	\$ -	\$ 1,150,700
E-911 Fund	\$ 2,915,329	\$ -	\$ -	\$ -	\$ -	\$ 1,700,000	\$ -	\$ 15,000	\$ -	\$ 4,630,329
Crime Prevention Fund	\$ 148,872	\$ -	\$ -	\$ -	\$ 30,800	\$ -	\$ -	\$ 1,500	\$ -	\$ 180,172
Battle Creek Golf Course Fund	\$ 2,732,675	\$ -	\$ -	\$ -	\$ -	\$ 1,950,000	\$ -	\$ -	\$ -	\$ 4,682,675
Alcohol Enforcement Fund	\$ 59,166	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,000	\$ -	\$ -	\$ 64,666
Street Lighting Fund	\$ 1,002,441	\$ -	\$ -	\$ -	\$ -	\$ 1,275,000	\$ -	\$ 6,500	\$ -	\$ 2,283,941
Street Sales Tax Fund	\$ 11,640,004	\$ -	\$ 5,391,883	\$ -	\$ -	\$ -	\$ -	\$ 200,000	\$ -	\$ 17,232,487
Police Sales Tax Fund	\$ 26,566,970	\$ 37,499,815	\$ 3,234,000	\$ -	\$ 358,300	\$ -	\$ -	\$ 575,000	\$ 50,000	\$ 68,304,084
Fire Sales Tax Fund	\$ 18,987,831	\$ 32,942,691	\$ 3,254,000	\$ -	\$ 901,000	\$ -	\$ -	\$ 150,000	\$ 15,000	\$ 56,250,522
City Clerk Technology Fee Fund	\$ 167,020	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 35,000	\$ -	\$ -	\$ 202,020
Cares Act Fund	\$ 579,757	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,000	\$ -	\$ 582,757
American Rescue Plan Fund	\$ 355,999	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 355,999
Opioid Settlement Fund	\$ 1,904,114	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,500	\$ 100,000	\$ 2,011,614
PSO 1% Franchise Econ Development Fund	\$ 1,853,683	\$ -	\$ 812,500	\$ -	\$ -	\$ -	\$ -	\$ 10,000	\$ -	\$ 2,676,183
PSO 1% Franchise Infrastructure Fund	\$ 1,312,119	\$ -	\$ 812,500	\$ -	\$ -	\$ -	\$ -	\$ 10,000	\$ -	\$ 2,134,619
Liferide	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,700,000	\$ -	\$ -	\$ -	\$ 3,700,000
2028 Bond Issue Fund	\$ 33,307	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100	\$ -	\$ 33,407
2011 Bond Issue Fund	\$ 248,465	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 250	\$ -	\$ 248,715
2014 Bond Issue Fund	\$ 4,350,013	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 35,000	\$ -	\$ 4,385,013
2018 Bond Issue Fund	\$ 74,866,199	\$ 18,775,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,500,000	\$ -	\$ 96,141,199
2026 Bond Issue Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500	\$ -	\$ 500
Workers Compensation Fund	\$ (120,977)	\$ -	\$ -	\$ -	\$ -	\$ 1,620,000	\$ -	\$ 5,000	\$ 50,000	\$ 1,554,023
Group Health & Life Fund	\$ 719,006	\$ -	\$ -	\$ -	\$ -	\$ 15,580,478	\$ -	\$ 6,500	\$ -	\$ 16,305,984
Debt Service Fund	\$ 25,101,867	\$ -	\$ 24,748,271	\$ -	\$ -	\$ -	\$ -	\$ 600,000	\$ -	\$ 50,450,138
Broken Arrow Economic Development Authority Fund	\$ 1,120,928	\$ 1,200,000	\$ 75,000	\$ -	\$ -	\$ -	\$ -	\$ 150,000	\$ 1,700,000	\$ 4,170,928
Creek S1 TIF Fund	\$ 123,153	\$ -	\$ 75,000	\$ -	\$ -	\$ -	\$ -	\$ 500	\$ -	\$ 198,653
South BA TIF Fund	\$ 661,110	\$ -	\$ 2,043,513	\$ -	\$ -	\$ -	\$ -	\$ 2,500	\$ -	\$ 2,707,123
Adams Creek TIF Fund	\$ -	\$ -	\$ 204,350	\$ -	\$ -	\$ -	\$ -	\$ 500	\$ -	\$ 204,850
Sunset TIF Fund	\$ -	\$ -	\$ 4,573,626	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,573,626
Hackberry TIF Fund	\$ 964,392	\$ -	\$ 1,336,948	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,301,340
TOTAL	\$ 266,582,511	\$ 251,317,495	\$ 135,361,459	\$ 2,669,000	\$ 3,844,971	\$ 125,480,117	\$ 2,741,500	\$ 4,984,950	\$ 3,143,533	\$ 796,125,536

EXPENDITURES

	PERSONNEL SERVICES	OTHER SERVICES AND CHARGES	MATERIALS AND SUPPLIES	CAPITAL OUTLAY	FISCAL AGENT FEES	DEBT SERVICE	OTHER FINANCING USES	ENDING FUND BALANCE	TOTAL
General Fund	\$ 23,449,448	\$ 8,697,500	\$ 2,081,450	\$ -	\$ -	\$ -	\$ 89,801,706	\$ 34,497,102	\$ 158,527,205
Broken Arrow Municipal Authority Fund	\$ 28,819,025	\$ 23,566,125	\$ 8,679,200	\$ 82,605,297	\$ -	\$ 18,319,910	\$ 25,453,000	\$ 32,640,311	\$ 220,082,868
Excess Sewer Capacity Fund	\$ -	\$ -	\$ -	\$ 225,000	\$ -	\$ -	\$ -	\$ 2,076,989	\$ 2,301,989
Stormwater Management Capital Fund	\$ -	\$ -	\$ -	\$ 200,000	\$ -	\$ -	\$ -	\$ 150,898	\$ 350,898
Convention & Visitors Bureau Fund	\$ -	\$ 706,300	\$ 9,000	\$ -	\$ -	\$ -	\$ 300,000	\$ 1,629,711	\$ 2,645,011
Vehicle Replacement Fund	\$ -	\$ -	\$ 2,664,574	\$ -	\$ -	\$ -	\$ -	\$ 516,746	\$ 3,181,320
Sales Tax Capital Improvement Fund	\$ -	\$ -	\$ -	\$ 49,114,892	\$ -	\$ 1,280,000	\$ -	\$ 3,888,381	\$ 54,283,274
Police Enhancement Fund	\$ -	\$ 20,000	\$ 10,000	\$ 161,800	\$ -	\$ -	\$ -	\$ 116,224	\$ 308,024
Parks and Recreation Capital Improvement Fund	\$ -	\$ -	\$ -	\$ 994,805	\$ -	\$ -	\$ -	\$ 1,209,062	\$ 2,203,867
Cemetery Care Fund	\$ -	\$ -	\$ -	\$ 30,000	\$ -	\$ -	\$ -	\$ 458,849	\$ 488,849
Street and Alley Fund	\$ -	\$ -	\$ -	\$ 480,000	\$ -	\$ -	\$ 1,100,000	\$ 453,764	\$ 2,033,764
Housing and Urban Development Fund	\$ -	\$ -	\$ -	\$ 882,170	\$ -	\$ -	\$ -	\$ 268,530	\$ 1,150,700
E-911 Fund	\$ -	\$ -	\$ -	\$ 1,516,800	\$ -	\$ -	\$ 1,100,000	\$ 2,013,529	\$ 4,630,329
Crime Prevention Fund	\$ -	\$ 5,500	\$ 25,000	\$ -	\$ -	\$ -	\$ -	\$ 150,372	\$ 180,872
Battle Creek Golf Course Fund	\$ -	\$ 1,500,000	\$ 250,000	\$ -	\$ -	\$ -	\$ -	\$ 2,932,675	\$ 4,682,675
Alcohol Enforcement Fund	\$ -	\$ 5,000	\$ 37,000	\$ -	\$ -	\$ -	\$ -	\$ 22,666	\$ 64,666
Street Lighting Fund	\$ -	\$ 660,000	\$ 165,000	\$ 851,495	\$ -	\$ -	\$ -	\$ 607,446	\$ 2,283,941
Street Sales Tax Fund	\$ -	\$ 400,000	\$ -	\$ 14,208,071	\$ -	\$ -	\$ -	\$ 2,624,416	\$ 17,232,487
Police Sales Tax Fund	\$ 35,816,930	\$ 3,947,400	\$ 1,965,400	\$ -	\$ -	\$ -	\$ -	\$ 26,574,354	\$ 68,304,084
Fire Sales Tax Fund	\$ 31,142,700	\$ 2,135,600	\$ 1,468,400	\$ -	\$ -	\$ -	\$ -	\$ 21,503,822	\$ 56,250,522
Administrative Technology Fee Fund	\$ -	\$ 4,000	\$ 10,000	\$ 20,000	\$ -	\$ -	\$ -	\$ 168,020	\$ 202,020
Cares Act Fund	\$ -	\$ -	\$ -	\$ 582,757	\$ -	\$ -	\$ -	\$ -	\$ 582,757
American Rescue Plan Fund	\$ -	\$ -	\$ -	\$ 355,999	\$ -	\$ -	\$ -	\$ -	\$ 355,999
Opioid Settlement Fund	\$ -	\$ 250,000	\$ -	\$ 41,500	\$ -	\$ -	\$ -	\$ 1,719,714	\$ 2,011,614
PSO 1% Franchise Econ Development Fund	\$ -	\$ 250,000	\$ -	\$ 750,000	\$ -	\$ -	\$ -	\$ 1,676,183	\$ 2,676,183
PSO 1% Franchise Infrastructure Fund	\$ -	\$ -	\$ -	\$ 500,000	\$ -	\$ -	\$ -	\$ 1,634,619	\$ 2,134,619
Liferide	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,700,000	\$ -	\$ 3,700,000
2028 Bond Issue Fund	\$ -	\$ -	\$ -	\$ 33,407	\$ -	\$ -	\$ -	\$ -	\$ 33,407
2011 Bond Issue Fund	\$ -	\$ -	\$ -	\$ 248,715	\$ -	\$ -	\$ -	\$ -	\$ 248,715
2014 Bond Issue Fund	\$ -	\$ -	\$ -	\$ 4,385,013	\$ -	\$ -	\$ -	\$ -	\$ 4,385,013
2018 Bond Issue Fund	\$ -	\$ -	\$ -	\$ 81,820,962	\$ -	\$ -	\$ 145,000	\$ 14,175,237	\$ 96,141,199
2026 Bond Issue Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Workers Compensation Fund	\$ -	\$ 1,550,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,023	\$ 1,554,023
Group Health & Life Fund	\$ -	\$ 15,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,305,984	\$ 16,305,984
Debt Service Fund	\$ -	\$ -	\$ -	\$ -	\$ 11,200	\$ 24,056,209	\$ -	\$ 26,382,729	\$ 50,450,138
Broken Arrow Economic Development Authority Fund	\$ -	\$ 1,750,000	\$ -	\$ 50,000	\$ -	\$ 985,033	\$ -	\$ 1,385,895	\$ 4,170,928
Creek S1 TIF Fund	\$ -	\$ 37,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 161,153	\$ 198,653
South BA TIF Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,332,148	\$ -	\$ 1,374,975	\$ 2,707,123
Adams Creek TIF Fund	\$ -	\$ 204,350	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500	\$ 204,850
Sunset TIF Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,667,103	\$ -	\$ 1,906,524	\$ 4,573,626
Hackberry TIF Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,046,331	\$ -	\$ 1,255,009	\$ 2,301,340
TOTAL	\$ 119,228,103	\$ 60,689,275	\$ 14,700,450	\$ 242,723,657	\$ 11,200	\$ 49,686,734	\$ 121,599,706	\$ 187,486,412	\$ 796,125,536

Detailed copies of the proposed budget may be viewed at CITY HALL from 8:00 a.m. to 5:00 p.m. weekdays
220 S 1st Street, Broken Arrow, Oklahoma. The proposed budget is also available at www.brokenarrowok.gov under the Government section.