

USA Softball National Championships (10A, 12A & 14A West) / July 22-27, 2024

As of: 2/4/2024

	Projected	Actual	Difference
Income	\$ 243,796.00	\$ -	\$ -
Expenses	\$ 203,981.60	\$ -	\$ -
Profit/Loss	\$ 39,814.40	\$ -	\$ -

Visit Broken Arrow Grant Request	Grant Request	Original Request	Difference	Notes
Golf Cart Rental	\$ 3,500.00	\$ -	\$ 3,500.00	
Security	\$ 3,870.00	\$ -	\$ 3,870.00	
Medical Trainers	\$ 4,680.00	\$ -	\$ 4,680.00	
Coach Meeting Meal (Breakfast or Luncheon)	\$ 2,500.00	\$ -	\$ 2,500.00	
Registration/Umpire Meeting Room Rentals (2 rooms)	\$ 2,200.00	\$ -	\$ 2,200.00	
Player Party	\$ 3,000.00	\$ -	\$ 3,000.00	
Hospitality	\$ 2,000.00	\$ -	\$ 2,000.00	
Umpire Hotel Rooms	\$ 9,000.00	\$ -	\$ 9,000.00	
	\$ -	\$ -	\$ -	
	\$ -	\$ -	\$ -	
	\$ 30,750.00	\$ -	\$ 30,750.00	

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		\$ -	\$ -
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Hotel Rooms

	Contracted Blocked Rooms	Estimated Room Nights (Avg)	Estimated Total Room Nights
Stoney Creek	36	4	144
Clarion	0	4	0
Hilton Garden Inn	30	4	120
Hampton	20	4	80
LaQuinta	20	4	80
Holiday Inn Express	30	4	120
Homewood Stes	0	4	0
Towne Place	18	4	72
	154		616

NOTE: 10 room nights per \$500 Grant money requested or \$50 for each room night

Estimated Grant : 616 X \$50 = \$ 30,800.00