

CITY OF BROKEN ARROW  
HOTEL/MOTEL TAX RECEIPTS

|                 |      | TAXABLE<br>SALES       | TAX<br>RECEIVED     |
|-----------------|------|------------------------|---------------------|
|                 |      | -----                  | -----               |
| JULY            | 2021 | \$1,994,409.91         | \$78,922.96         |
| AUGUST          | 2021 | 1,961,960.96           | 77,634.52           |
| SEPTEMBER       | 2021 | 1,593,492.35           | 63,307.34           |
| OCTOBER         | 2021 | 1,654,855.72           | 65,538.95           |
| NOVEMBER        | 2021 | 1,949,816.86           | 77,221.38           |
| DECEMBER        | 2021 | 1,779,009.89           | 70,452.03           |
| JANUARY         | 2022 | 1,509,867.60           | 59,799.38           |
| FEBRUARY        | 2022 | 1,434,459.45           | 56,810.86           |
| MARCH           | 2022 | 1,495,035.14           | 59,329.82           |
| APRIL           | 2022 | 1,841,604.71           | 73,280.28           |
| MAY             | 2022 | 1,896,585.27           | 75,263.94           |
| JUNE            | 2022 | 0.00                   | 0.00                |
| Year-to-Date    |      | <u>19,111,097.86</u>   | <u>757,561.46</u>   |
| TOTAL 2021-2022 |      | <u>\$19,111,097.86</u> | <u>\$757,561.46</u> |

|                 |      |                        |                     |
|-----------------|------|------------------------|---------------------|
| JULY            | 2020 | \$1,228,172.07         | \$48,673.33         |
| AUGUST          | 2020 | 1,263,866.42           | 50,091.97           |
| SEPTEMBER       | 2020 | 991,643.14             | 39,304.16           |
| OCTOBER         | 2020 | 913,720.03             | 36,211.79           |
| NOVEMBER        | 2020 | 1,249,550.39           | 49,526.37           |
| DECEMBER        | 2020 | 996,442.93             | 39,497.78           |
| JANUARY         | 2021 | 837,901.56             | 33,184.23           |
| FEBRUARY        | 2021 | 956,411.70             | 37,876.99           |
| MARCH           | 2021 | 988,430.49             | 39,104.96           |
| APRIL           | 2021 | 1,381,498.06           | 54,702.27           |
| MAY             | 2021 | 1,569,462.13           | 62,427.85           |
| JUNE            | 2021 | 1,796,710.88           | 71,053.33           |
| Year-to-Date    |      | <u>12,377,098.92</u>   | <u>490,601.70</u>   |
| TOTAL 2020-2021 |      | <u>\$14,173,809.80</u> | <u>\$561,655.03</u> |

|                 |      |                        |                     |
|-----------------|------|------------------------|---------------------|
| JULY            | 2019 | \$1,645,092.00         | \$65,202.62         |
| AUGUST          | 2019 | 1,690,769.60           | 67,190.90           |
| SEPTEMBER       | 2019 | 1,343,854.10           | 53,256.75           |
| OCTOBER         | 2019 | 1,327,100.55           | 52,617.11           |
| NOVEMBER        | 2019 | 1,606,362.46           | 63,682.26           |
| DECEMBER        | 2019 | 1,548,642.42           | 61,399.66           |
| JANUARY         | 2020 | 1,063,235.93           | 42,138.90           |
| FEBRUARY        | 2020 | 1,245,029.84           | 49,347.09           |
| MARCH           | 2020 | 1,276,411.14           | 50,587.49           |
| APRIL           | 2020 | 798,158.30             | 31,760.58           |
| MAY             | 2020 | 348,022.85             | 13,723.16           |
| JUNE            | 2020 | 685,090.03             | 27,149.62           |
| Year-to-Date    |      | <u>13,892,679.19</u>   | <u>550,906.52</u>   |
| TOTAL 2019-2020 |      | <u>\$14,577,769.22</u> | <u>\$578,056.14</u> |