

**Fund 227 - Visit Broken Arrow  
Budget Amendment #28  
Fiscal Year 2026  
5/5/2026**

**Estimated Revenue, Fund Balance or Transfers in**

Account Number	Description	Balance before Amendment	Amount of Amendment	Balance after Amendment
227-353050	FUND BALANCE	\$ 1,655,364	\$ (25,000)	\$ 1,630,364
		<b>\$ 1,655,364</b>	<b>\$ (25,000)</b>	<b>\$ 1,630,364</b>

**Appropriations**

Account Number	Project	Description	Budget before Amendment	Amount of Amendment	Budget after Amendment
2271700-570170	2617190	VISITOR INTELLIGENCE SOFTWARE	\$ -	\$ 25,000	\$ 25,000
			<b>\$ -</b>	<b>\$ 25,000</b>	<b>\$ 25,000</b>

**Explanation**

The Municipal Budget Act adopted by the City Council allows the City to amend the budget at any time during the year for necessary expenditures incurred that exceed the original budget or when circumstances warrant the action. Budget Amendment #28 appropriates a portion of Visit Broken Arrow fund balance to provide funding for the purchase of visitor intelligence software.

Approved by City Council  
Tuesday, May 5, 2026

Attest by Clerk

\_\_\_\_\_  
Mayor, Debra Wimpee

\_\_\_\_\_  
Curtis Green