

FIRE SALES TAX
4/30/2025



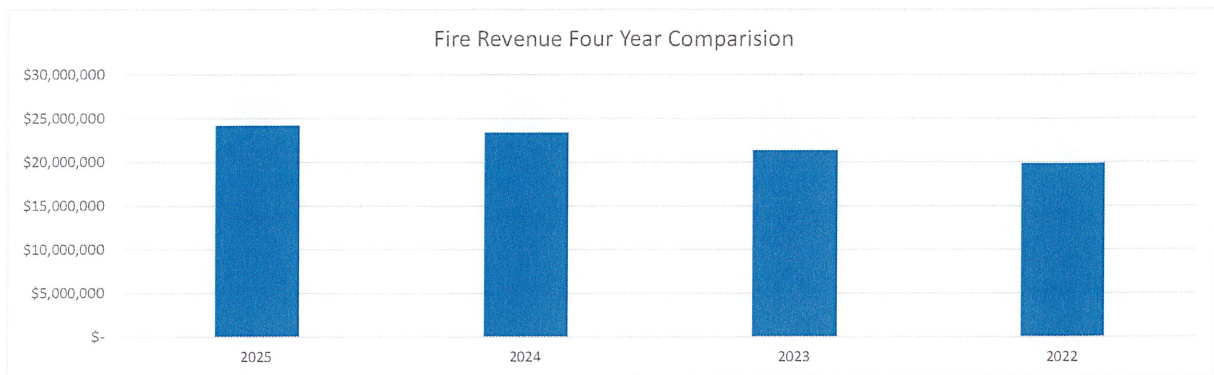
	Total Budget	Collected to Date	Current Month Collection	% of Budget
Sales Tax	\$ 3,067,506.00	\$ 2,337,682.06	\$ 232,633.83	76.21%
Intergov	\$ -	\$ 15,670.55	\$ -	0.00%
Misc Donations	\$ 3,000.00	\$ 11,225.00	\$ -	0.00%
Interest	\$ 75,000.00	\$ 233,372.12	\$ 11,325.32	311.16%
Misc Revenue	\$ 5,000.00	\$ 10,233.54	\$ -	204.67%
Transfer from General	\$ 28,721,181.00	\$ 21,584,190.12	\$ 2,393,431.75	75.15%
Total Revenue	\$ 31,871,687.00	\$ 24,192,373.39	\$ 2,637,390.90	

Summary of Expenses
4/30/2025

EXPENSES (does not include encumbrances)

	Total Budget	Expended to Date	Current Month	% of Budget
Fire Division	\$ 17,954,950.00	\$ 11,908,319.33	\$ 1,316,367.54	66.32%
Emergency Medical	\$ 10,620,439.00	\$ 8,085,031.27	\$ 883,507.88	76.13%
Training	\$ 921,399.00	\$ 521,816.32	\$ 48,716.14	56.63%
Fire Prevention	\$ 1,396,056.00	\$ 948,919.12	\$ 105,088.00	67.97%
	\$ 30,892,844.00	\$ 21,464,086.04	\$ 2,353,679.56	
Net Income		\$ 2,728,287.35	\$ 283,711.34	

Has \$283,711.14 in encumbrances



**FIRE
REVENUE COMPARISION**

4/30/2025

	2025	2024	2023	2022
Sales Tax	\$ 2,337,682	\$ 2,259,230	\$ 2,243,650	\$ 2,105,409
Intergov	\$ 15,671	\$ 32,604	\$ 4,580	\$ -
Misc Donations	\$ 11,225	\$ 5,325	\$ 1,500	\$ 4,000
Interest	\$ 233,372	\$ 177,956	\$ 33,456	\$ 962
Misc Revenue	\$ 10,234	\$ 5,644	\$ 2,089	\$ 8,237
Transfer from General	\$ 21,584,190	\$ 20,915,270	\$ 19,064,834	\$ 17,728,692
Total Revenue	\$ 24,192,373	\$ 23,396,030	\$ 21,350,110	\$ 19,847,300

**FIRE
EXPENDITURE COMPARISION**

4/30/2025

	2025	2024	2023	2022
Fire Division	\$ 11,908,319	\$ 12,260,546	\$ 10,793,528	\$ 10,422,196
Emergency Medical	\$ 8,085,031	\$ 7,371,943	\$ 6,812,329	\$ 6,206,481
Training	\$ 521,816	\$ 531,676	\$ 394,826	\$ 413,739
Fire Prevention	\$ 948,919	\$ 794,725	\$ 765,695	\$ 653,100
Total Expenditures	\$ 21,464,086	\$ 20,958,890	\$ 18,766,378	\$ 17,695,517

