SAFE OKLAHOMA GRANT PROGRAM

The City of Broken Arrow is receiving a total allocation of $39,323.00 for an anti-violent crime police overtime and code enforcement program. This year's grant funding will pay for the purchase of software, training for our Crime Analyst, as well as overtime for police officers, a designated code enforcement employee, and a designated fire marshal. The funds will allow our city to enhance its efforts to combat violent crime by using proactive patrols, hot spot policing, and code enforcement practices in our known high crime areas. This proposal will fund the program through June 2017.

Operation Safe Streets

Within 90 days of grant acceptance, officers will begin working in the established target areas. Last year, we utilized Safe Oklahoma Grant Funds to run "Operation Safe Streets" in an attempt to decrease the crime in the areas where we have violent crime activities occur repeatedly. Our intent is to continue these enforcement activities in these areas as well as add areas that we have seen a high volume of violent criminal activity. The hot spot locations we intend to run our saturation patrols are the hotel corridor area of 51st to 71st between Aspen & County Line, while adding the Rose District, the Hillside corridor, the 71st & Garnett area, and the 121st & Elm Pl. area. All of these locations include hotels, large shopping areas, multiple apartment complexes, and have easy access to State Highway 51 and State Highway 364, which both connect our city to Tulsa. The shift hours will be staggered based on community interaction levels and participation rates by officers. Police officers, a designated fire marshal and code enforcement officer will continue to work in hot spot areas. Each overtime shift will include several patrol officers some in marked units, some in unmarked units, and a supervisor working in the hot spot areas. It is our goal to reduce violent crime by making our presence known through saturation patrol operations. We will keep activity sheets to monitor the activities of each officer as well as provide overtime sheets as documentation as time worked. It is our goal to have at minimum, two contacts per hour with operations running about five hours each.

Within 45 days of the grant acceptance, a meeting will be held with the establishment owners. The meeting will be held in order to advise the business owners and proprietors on the current problem areas and our plan to counter act the issues we are having. Community interaction is an important part of this strategic plan.

A description for the cost for the overtime program, code enforcement program, and fire marshal program is listed below. The cost of the officers, code enforcement official, and fire marshal will be recorded and tracked by the city's human resources management system. Payroll tracking will include the use of an overtime code which will be established for the exclusive use of the program.

Salary & Wages (based on average rate as of January 2015)

Operation Safe Streets Overtime Program

We are requesting approximately 545 total overtime hours at an average pay of $55.00 an hour for this operation. We will not exceed the total of $30,000.00 during this overtime program.

Budget Narrative

Proposed Budget

Overtime		$30,000.00
Training		$5,363.00
Software		$3,960.00
	Total	$39,323.00

We intend to use OK Safe funds in the following program areas:

(1) Personnel/ Overtime – Due to budget constraints, we have very limited use of overtime to address problem areas. We propose to use funding for overtime to implement Operation Safe Streets.

Overtime $ 30,000.00

(2) Software – We propose to use software funds to meet the needs of this operation as well as provide our Officers with software that will assist in operations, this will allow officers to track and locate suspects and assist with recording incidents.

Callyo $3,960.00

(3) Training- Registration, hotel, per diem, and travel to send our Crime Analyst to phase 4 of the Alpha Group Investigative Analysis training and the 2017 IACA Conference.

Training $5,363.00