CITY OF BROKEN ARROW HOTEL/MOTEL TAX RECEIPTS

		TAXABLE SALES	TAX RECEIVED
JULY AUGUST SEPTEMBER OCTOBER NOVEMBER DECEMBER JANUARY FEBRUARY MARCH APRIL MAY JUNE Year-to-Date	2024 2024 2024 2024 2024 2025 2025 2025	\$2,037,920.90 \$2,001,432.37 \$1,740,293.05 \$1,467,705.87 \$1,920,023.38 \$1,794,757.57 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$80,895.91 \$79,447.90 \$67,086.04 \$58,264.16 \$76,225.03 \$71,278.35 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 433,197.39
TOTAL 2024-2025	_	\$10,962,133.14	\$433,197.39
JULY AUGUST SEPTEMBER OCTOBER NOVEMBER DECEMBER JANUARY FEBRUARY MARCH APRIL MAY JUNE Year-to-Date TOTAL 2023-2024	2023 2023 2023 2023 2023 2024 2024 2024	\$2,405,092.26 \$2,084,400.49 \$1,723,847.55 \$1,913,181.09 \$2,038,587.63 \$1,845,229.17 \$1,408,687.29 \$1,527,847.26 \$1,575,132.25 \$1,933,393.64 \$1,665,037.45 \$1,963,978.75 12,010,338.19	\$95,480.03 \$81,837.78 \$66,197.65 \$75,901.92 \$80,926.62 \$73,246.71 \$55,932.74 \$60,661.39 \$62,535.50 \$76,753.42 \$63,120.30 \$77,943.26 473,590.71 \$870,537.32
JULY AUGUST SEPTEMBER OCTOBER NOVEMBER DECEMBER JANUARY FEBRUARY MARCH APRIL MAY JUNE Year-to-Date TOTAL 2022-2023 Jay Heinrichs 01-06-25	2022 2022 2022 2022 2022 2023 2023 2023	\$2,019,877.91 \$2,144,491.55 \$1,728,915.07 \$1,841,197.39 \$2,046,754.07 \$1,835,225.48 \$1,435,519.72 \$1,496,412.45 \$1,665,182.47 \$2,167,122.05 \$1,936,728.58 \$2,159,074.06 11,616,461.47	\$80,088.27 \$84,925.19 \$68,424.85 \$72,893.45 \$81,045.54 \$72,649.56 \$57,014.74 \$59,527.34 \$66,113.47 \$86,171.06 \$76,927.97 \$85,713.07 460,026.86

City of Broken Arrow Hotel/Motel Tax Receipts

	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>
January	\$ 31,925.72	\$ 34,040.66	\$ 40,198.81	\$ 42,138.90	\$ 33,184.23	\$ 59,799.38	\$ 57,014.74	\$ 55,932.71
February	34,616.10	38,273.16	47,498.47	49,347.09	37,876.99	57,105.46	59,527.34	60,661.39
March	36,383.90	43,716.55	48,799.31	50,587.49	39,104.96	59,654.94	66,113.47	62,535.50
April	46,810.88	52,386.28	54,838.23	31,760.58	54,702.27	73,581.60	86,171.06	76,753.42
May	44,818.43	53,058.00	60,168.79	13,723.16	62,427.85	75,576.06	76,927.97	63,120.30
June	48,125.57	55,970.73	61,337.30	27,149.62	71,053.33	106,072.54	85,713.07	77,943.26
July	51,213.45	63,214.50	65,202.62	48,673.33	78,922.96	80,088.27	95,480.03	80,895.91
August	49,110.70	59,663.91	67,190.90	50,091.97	77,634.52	84,925.19	81,837.78	79,447.90
September	44,157.14	49,660.65	53,256.75	39,304.16	63,307.34	68,424.85	66,197.65	67,086.04
October	39,633.92	48,492.34	52,617.11	36,211.79	65,538.95	72,893.45	75,901.92	58,264.16
November	46,559.78	60,697.45	63,682.26	49,526.37	77,221.38	81,045.54	80,926.62	76,225.03
December	46,080.16	57,200.41	61,399.66	39,497.78	70,452.03	72,649.56	73,246.71	71,278.35
-	\$ 519,435.75	\$ 616,374.64	\$ 676,190.21	\$ 478,012.24	\$ 731,426.81	\$ 891,816.84	\$ 905,058.36	\$ 830,143.97