

SOLID WASTE & RECYCLING MONTHLY REPORT

JUNE 2026

Average times for route completion are as follows – KPI <5:00pm

Month	May 25	Jun 25	Jul 25	Aug 25	Sep 25	Oct 25	Nov 25	Dec 25	Jan 26	Feb 26	Mar 26	Apr 26	May 26	Jun 26	Jul 26	Aug 26
Trash routes	5:02pm	4:49pm	5:30pm	5:30pm	4:30pm	4:40pm	4:38pm	5:26pm	4:47pm	5:08pm	5:33pm	5:06pm	5:06pm	5:49pm		
Recycle Routes	4:17pm	4:53pm	5:17pm	5:17pm	4:43pm	4:32pm	4:12pm	5:20pm	5:45pm	4:50pm	5:23pm	5:13pm	4:57pm	5:14pm		

Total Tons – KPI Increase Diversion tonnage to 25% of wastes generated

Month	May 25	Jun 25	Jul 25	Aug 25	Sep 25	Oct 25	Nov 25	Dec 25	Jan 26	Feb 26	Mar 26	Apr 26	May 26	Jun 26	Jul 26	Aug 26
Trash Tons	3576.01	3440.24	3856.81	3074.6	3159.91	3171.04	2902.14	3716.72	2937.91	2594.72	3319.07	3642.62	3415.94	3643.28		
Recycle Tons	507.89	486.41	527.37	449.03	415.49	397.78	410.01	484.22	318.28	394.85	438.05	488.77	443.39	455.77		

Service Statistics - Routes

Missed Pickups - KPI Less than 50

Month	May 25	Jun 25	Jul 25	Aug 25	Sep 25	Oct 25	Nov 25	Dec 25	Jan 26	Feb 26	Mar 26	Apr 26	May 26	Jun 26	Jul 26	Aug 26
Total Missed	123	110	109	140	128	100	75	202	57	83	59	70	62	99		

Average Stops per Month – KPI Average of 800+

Month	May 25	Jun 25	Jul 25	Aug 25	Sep 25	Oct 25	Nov 25	Dec 25	Jan 26	Feb 26	Mar 26	Apr 26	May 26	Jun 26	Jul 26	Aug 26
Average	896	843	875	895	851	823	863	917	952	1315	1236	929	954	1127		

Total Stops Serviced per Month – KPI 300k+ to include recycling

Month	May 25	Jun 25	Jul 25	Aug 25	Sep 25	Oct 25	Nov 25	Dec 25	Jan 26	Feb 26	Mar 26	Apr 26	May 26	Jun 26	Jul 26	Aug 26
Average	365808	358201	406949	342628	382929	384518	345176	418355	388340	504928	545056	401508	351007	453238		

Service Statistics - Carts

Cart Issues – KPI Service customer need with 48 hours of calls

Month	May 25	Jun 25	Jul 25	Aug 25	Sep 25	Oct 25	Nov 25	Dec 25	Jan 26	Feb 26	Mar 26	Apr 26	May 26	Jun 26	Jul 26	Aug 26
Trash Cart Delivery	110	113	117	130	118	83	64	63	72	90	79	74	71	154		
Trash Cart Return	17	16	15	17	9	34	8	13	7	7	15	15	11	30		
Recycle Cart Delivery	98	106	95	111	85	99	76	68	76	79	70	85	80	119		
Recycle Cart Return	15	23	13	17	7	12	6	9	17	10	13	13	11	18		

Repairs – KPI reduce damage due to operator

Type	May 25	Jun 25	Jul 25	Aug 25	Sep 25	Oct 25	Nov 25	Dec 25	Jan 26	Feb 26	Mar 26	Apr 26	May 26	Jun 26	Jul 26	Aug 26
Wheel	58	77	112	54	63	53	42	21	47	43	49	36	31	46		
Lids	2	7	4	5	7	4	5	6	7	4	6	8	3	3		
Axel	1	2	1	1	3	5	3	1	5	3	4	0	1	1		
Bar	3	27	2	3	2	2	0	3	2	1	2	3	0	1		

NEW PROGRAM – Free Dump Voucher

Type	May 25	Jun 25	Jul 25	Aug 25	Sep 25	Oct 25	Nov 25	Dec 25	Jan 26	Feb 26	Mar 26	Apr 26	May 26	Jun 26	Jul 26	Aug 26
Voucher Supplied	119	126	113	114	111	116	108	116	103	115	185	182	175	224		
Voucher Used	123	97	107	88	96	96	98	84	68	74	121	113	119	144		