## CITY OF BROKEN ARROW HOTEL/MOTEL TAX RECEIPTS

		TAXABLE SALES	TAX RECEIVED
JULY AUGUST SEPTEMBER OCTOBER NOVEMBER DECEMBER JANUARY FEBRUARY MARCH APRIL MAY JUNE Year-to-Date	2024 2024 2024 2024 2024 2025 2025 2025	\$2,037,920.90 \$2,001,432.37 \$1,740,293.05 \$1,467,705.87 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$80,895.91 \$79,447.90 \$67,086.04 \$58,264.16 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
TOTAL 2024-2025	=	\$7,247,352.19	\$285,694.01
JULY AUGUST SEPTEMBER OCTOBER NOVEMBER DECEMBER JANUARY FEBRUARY MARCH APRIL MAY JUNE Year-to-Date  TOTAL 2022-2023	2023 2023 2023 2023 2023 2024 2024 2024	\$2,405,092.26 \$2,084,400.49 \$1,723,847.55 \$1,913,181.09 \$2,038,587.63 \$1,845,229.17 \$1,408,687.29 \$1,527,847.26 \$1,575,132.25 \$1,933,393.64 \$1,665,037.45 \$1,963,978.75 8,126,521.39	\$95,480.03 \$81,837.78 \$66,197.65 \$75,901.92 \$80,926.62 \$73,246.71 \$55,932.74 \$60,661.39 \$62,535.50 \$76,753.42 \$63,120.30 \$77,943.26 319,417.38
JULY AUGUST SEPTEMBER OCTOBER NOVEMBER DECEMBER JANUARY FEBRUARY MARCH APRIL	2022 2022 2022 2022 2022 2022 2023 2023	\$2,019,877.91 \$2,144,491.55 \$1,728,915.07 \$1,841,197.39 \$2,046,754.07 \$1,835,225.48 \$1,435,519.72 \$1,496,412.45 \$1,665,182.47 \$2,167,122.05	\$80,088.27 \$84,925.19 \$68,424.85 \$72,893.45 \$81,045.54 \$72,649.56 \$57,014.74 \$59,527.34 \$66,113.47 \$86,171.06
MAY JUNE	2023 2023	\$1,936,728.58 \$2,159,074.06	\$76,927.97 \$85,713.07
Year-to-Date		7,734,481.92	306,331.76
TOTAL 2022-2023 Jay Heinrichs 11-05-24	=	\$22,476,500.80	\$891,494.51

## City of Broken Arrow Hotel/Motel Tax Receipts

	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>
January	\$ 31,925.72	\$ 34,040.66	\$ 40,198.81	\$ 42,138.90	\$ 33,184.23	\$ 59,799.38	\$ 57,014.74	\$ 55,932.71
February	34,616.10	38,273.16	47,498.47	49,347.09	37,876.99	57,105.46	59,527.34	60,661.39
March	36,383.90	43,716.55	48,799.31	50,587.49	39,104.96	59,654.94	66,113.47	62,535.50
April	46,810.88	52,386.28	54,838.23	31,760.58	54,702.27	73,581.60	86,171.06	76,753.42
May	44,818.43	53,058.00	60,168.79	13,723.16	62,427.85	75,576.06	76,927.97	63,120.30
June	48,125.57	55,970.73	61,337.30	27,149.62	71,053.33	106,072.54	85,713.07	77,943.26
July	51,213.45	63,214.50	65,202.62	48,673.33	78,922.96	80,088.27	95,480.03	80,895.91
August	49,110.70	59,663.91	67,190.90	50,091.97	77,634.52	84,925.19	81,837.78	79,447.90
September	44,157.14	49,660.65	53,256.75	39,304.16	63,307.34	68,424.85	66,197.65	67,086.04
October	39,633.92	48,492.34	52,617.11	36,211.79	65,538.95	72,893.45	75,901.92	58,264.16
November	46,559.78	60,697.45	63,682.26	49,526.37	77,221.38	81,045.54	80,926.62	
December	46,080.16	57,200.41	61,399.66	39,497.78	70,452.03	72,649.56	73,246.71	
	\$ 519,435.75	\$ 616,374.64	\$ 676,190.21	\$ 478,012.24	\$ 731,426.81	\$ 891,816.84	\$ 905,058.36	\$ 682,640.59