

Fund 220 - Broken Arrow Municipal Authority
Budget Amendment #37
Fiscal Year 2026
8/3/2026

Estimated Revenue, Fund Balance or Transfers in

Account Number	Description	Balance before Amendment	Amount of Amendment	Balance after Amendment
220-441030	SALE OF MATERIAL	\$ 100,000	\$ 100,000	\$ 200,000
220-461000	INTEREST REVENUE	\$ 30,000	\$ 120,000	\$ 150,000
220-468060	SETTLEMENTS	\$ -	\$ 455,000	\$ 455,000
		\$ 130,000	\$ 675,000	\$ 805,000

Appropriations

Account Number	Project	Description	Balance before Amendment	Amount of Amendment	Balance after Amendment
2201302-510040		REGULAR SALARIES	\$ 315,614	\$ 40,000	\$ 355,614
2201700-550760		INSURANCE - GENERAL	\$ 300,000	\$ 30,000	\$ 330,000
2201700-550860		MISCELLANEOUS EXPENSE	\$ 150,000	\$ 100,000	\$ 250,000
2205120-510190		INJURY PAY	\$ -	\$ 60,000	\$ 60,000
2205120-540280		MISC CONTRACT SERVICES	\$ 180,000	\$ 200,000	\$ 380,000
2205120-550240		UTILITIES (ONG)	\$ 30,000	\$ 20,000	\$ 50,000
2205225-510040		REGULAR SALARIES	\$ 338,347	\$ 125,000	\$ 463,347
2205225-520260		EMPLOYEE INSURANCE	\$ 55,553	\$ 100,000	\$ 155,553
			\$ 1,369,514	\$ 675,000	\$ 2,044,514

Explanation

To amend the budget for fiscal year and budgetary compliance.

Approved by the City Council
Monday, August 3, 2026

Attest by City Clerk

Mayor, Debra Wimpee

Curtis Green