

2026 GO Bond Proposition 8 Sports Facility Improvements		
City Manager's Recommendation		
Project Location	Total Amount	Package Percentage
Arrowhead Sports Complex	\$13,580,000	29%
Indian Springs Sports Complex	\$8,200,000	18%
Indian Springs Sports Complex - Soccer	\$8,350,000	18%
Indian Springs Sports Complex - Baseball	\$10,000,000	21%
Indian Springs Sports Complex - Adult Softball	\$1,800,000	4%
Challenger Sports Complex	\$1,275,000	3%
Nienhuis Sports Complex	\$3,350,000	7%
Grand Total	\$ 46,555,000	100%

1. Cost shown here are estimates only

2. These project rankings are recommendation only, final selection to be provided by City Council Authority

Rank	Project Location	Project Detail	ID#	Total Cost	Associated Group
1	Arrowhead	Turf Conversion - Infields (12)	PR112	\$ 5,000,000	Girls Softball
2	Arrowhead	Backstops	PR115	\$ 400,000	Girls Softball
3	Arrowhead	Renovate Warmup Areas	PR104	\$ 500,000	Girls Softball
4	Arrowhead	LED Retrofit	PR114	\$ 2,800,000	Girls Softball
5	Arrowhead	Regrade and Sod - Outfields	PR113	\$ 2,800,000	Girls Softball
6	Arrowhead	Trees	PR107	\$ 30,000	Girls Softball
7	Arrowhead	Extend Backstop to Dugout	PR101	\$ 260,000	Girls Softball
8	Arrowhead	New Warmup Areas	PR108	\$ 220,000	Girls Softball
Arrowhead			Total Cost	\$ 12,010,000	Girls Softball
Arrowhead			Cut Line	\$ 11,530,000	Girls Softball

Rank	Project Location	Project Detail	ID#	Total Cost	Associated Group
1	Arrowhead	Front Entrance	PR105	\$ 70,000	Parks
2	Arrowhead	Parking Lot Improvements	PR102	\$ 1,600,000	Parks
3	Arrowhead	Retaining Wall - Inside Park	PR109	\$ 150,000	Parks
4	Arrowhead	Sidewalk Repairs	PR106	\$ 80,000	Parks
5	Arrowhead	Access Gate	PR103	\$ 90,000	Parks
6	Arrowhead	Secondary Entrance	PR110	\$ 60,000	Parks
Arrowhead			Total Cost	\$ 2,050,000	Common Area Park
Arrowhead			Cut Line	\$ 2,050,000	Common Area Park

Arrowhead Complex Total \$ **13,580,000**

Rank	Project Location	Project Detail	ID#	Total Cost	Associated Group
1	ISSC	Parking Improvements	PR151	\$ 4,000,000	Parks
2	ISSC	Common Area Upgrades	PR153	\$ 1,200,000	Parks
3	ISSC	Parks Maintenance Building	PR148	\$ 3,000,000	Parks
4	ISSC	Signage	PR166	\$ 27,000	Parks
5	ISSC	Parking Lot Lighting	PR156	\$ 7,811,000	Parks
6	ISSC	Parking Expansion	PR150	\$ 4,670,000	Parks
ISSC		Total Cost	\$	20,708,000	Common Area Park
ISSC		Cut Line	\$	8,200,000	Common Area Park

Rank	Project Location	Project Detail	ID#	Total Cost	Associated Group
1	ISSC	Turf Conversion - Large field (4)	PR174	\$ 5,000,000	Soccer
2	ISSC	LED Retrofit (13 fields)	PR177	\$ 3,300,000	Soccer
3	ISSC	Expand Sidewalk to Fields	PR171	\$ 50,000	Soccer
4	ISSC	Field 16 Regrade and Sod	PR175	\$ 289,000	Soccer
5	ISSC	Netting along West Fields	PR176	\$ 27,000	Soccer
6	ISSC	**Bridge Culvert	PR149	\$ 25,000	Soccer
7	ISSC	**Turf Replacement	PR173	\$ 6,324,000	Soccer
ISSC		Total Cost	\$	15,015,000	Soccer
ISSC		Cut Line	\$	8,350,000	Soccer
ISSC Soccer + Common Area \$ 16,550,000					

Rank	Project Location	Project Detail	ID#	Total Cost	Associated Group
1	ISSC	Parking Improvements	PR151	\$ 4,000,000	Parks
2	ISSC	Common Area Upgrades	PR153	\$ 1,200,000	Parks
3	ISSC	Parks Maintenance Building	PR148	\$ 3,000,000	Parks
4	ISSC	Signage	PR166	\$ 27,000	Parks
5	ISSC	Parking Lot Lighting	PR156	\$ 7,811,000	Parks
6	ISSC	Parking Expansion	PR150	\$ 4,670,000	Parks
ISSC		Total Cost	\$	20,708,000	Common Area Park
ISSC		Cut Line	\$	8,200,000	Common Area Park

Rank	Project Location	Project Detail	ID#	Total Cost	Associated Group
1	ISSC	Turf Conversion - Infields (16)	PR157	\$ 2,600,000	Baseball
2	ISSC	LED Retrofit	PR169	\$ 2,350,000	Baseball
3	ISSC	Regrade and Sod - Outfields	PR158	\$ 4,000,000	Baseball
4	ISSC	New Restroom Fields 9+10	PR170	\$ 950,000	Baseball
5	ISSC	Safety Netting	PR161	\$ 100,000	Baseball
6	ISSC	Batter's Eye	PR165	\$ 1,172,000	Baseball
7	ISSC	Storage Building	PR155	\$ 150,000	Baseball
8	ISSC	Bleacher Replacement	PR162	\$ 282,000	Baseball
9	ISSC	Dugout Replacement	PR159	\$ 500,000	Baseball
10	ISSC	Security Fencing	PR154	\$ 1,172,000	Baseball
ISSC		Total Cost	\$	13,276,000	Baseball
ISSC		Cut Line	\$	10,000,000	Baseball

ISSC Baseball + Common Area \$ **18,200,000**

Rank	Project Location	Project Detail	ID#	Total Cost	Associated Group
1	ISSC	Parking Improvements	PR151	\$ 4,000,000	Parks
2	ISSC	Common Area Upgrades	PR153	\$ 1,200,000	Parks
3	ISSC	Parks Maintenance Building	PR148	\$ 3,000,000	Parks
4	ISSC	Signage	PR166	\$ 27,000	Parks
5	ISSC	Parking Lot Lighting	PR156	\$ 7,811,000	Parks
6	ISSC	Parking Expansion	PR150	\$ 4,670,000	Parks
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ISSC		Total Cost	\$ 20,708,000	Common Area Park	
ISSC		Cut Line	\$ 8,200,000	Common Area Park	

Rank	Project Location	Project Detail	ID#	Total Cost	Associated Group
1	ISSC	Turf Conversion - Infield (2)	PR157	\$ 600,000	Adult Softball
2	ISSC	**Regrade and Sod - Outfield		\$ 480,000	Adult Softball
3	ISSC	Concession Stand Renovation	PR168	\$ 400,000	Adult Softball
4	ISSC	Lighting Retrofit	PR169	\$ 320,000	Adult Softball
5	ISSC	Shade Structures	PR160	\$ 188,000	Adult Softball
6	ISSC	Dugout Replacements	PR159	\$ 108,000	Adult Softball
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ISSC		Total Cost	\$ 2,096,000	Adult Softball	
ISSC		Cut Line	\$ 1,800,000	Adult Softball	

ISSC Softball + Common Area \$ 9,611,000

Rank	Project Location	Project Detail	ID#	Total Cost	Associated Group
1	Challenger	Playground	PR126	\$ 250,000	Adult Softball
2	Challenger	Batting Cages	PR127	\$ 25,000	Adult Softball
3	Challenger	Bridge Connection	PR125	\$ 150,000	Adult Softball
4	Challenger	Parking Expansion	PR130	\$ 850,000	Adult Softball
5	Challenger	Backstop Netting	PR134	\$ 34,000	Adult Softball

6 Challenger	Decorative Fence	PR133	\$ 59,000	Adult Softball
7 Challenger	Shade Structures	PR131	\$ 1,082,000	Adult Softball
8 Challenger	Concrete Expansion	PR136	\$ 27,000	Adult Softball
9 Challenger	Storage Building	PR128	\$ 81,000	Adult Softball
10 Challenger	Front Entrance	PR132	\$ 169,000	Adult Softball
11 Challenger	Phase II Masterplan (2 fields)	PR129	\$ 4,662,000	Adult Softball
12 Challenger	**Turf Replacement	PR137	\$ 1,203,000	Adult Softball
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Challenger		Total Cost	\$ 8,742,000	Adult Softball
		Cut Line	\$ 1,275,000	

Rank	Project Location	Project Detail	ID#	Total Cost	Associated Group
1	Nienhuis	LED Lighting with Timer	PR185	\$ 2,150,000	Football/Lacrosse
2	Nienhuis	Concrete Plaza	PR196	\$ 200,000	Football/Lacrosse
3	Nienhuis	Security Lighting	PR184	\$ 250,000	Football/Lacrosse
4	Nienhuis	Drainage Improvements	PR189	\$ 70,000	Football/Lacrosse
5	Nienhuis	Netting	PR190	\$ 30,000	Football/Lacrosse
6	Nienhuis	New Restroom Practice Fields	PR202	\$ 550,000	Football/Lacrosse
7	Nienhuis	Parking Lot Repaving	XXX	\$ 100,000	Football/Lacrosse
8	Nienhuis	Press Box Upgrades	PR201	\$ 176,000	Football/Lacrosse
9	Nienhuis	Shade Structure	PR209	\$ 338,000	Football/Lacrosse
10	Nienhuis	Fence Replacement	PR200	\$ 125,000	Football/Lacrosse
11	Nienhuis	Storage/Locker Building	PR194	\$ 977,000	Football/Lacrosse
12	Nienhuis	Water fountain/Dog Water	PR203	\$ 110,000	Football/Lacrosse
13	Nienhuis	Electrical Terminals	PR198	\$ 32,000	Football/Lacrosse
14	Nienhuis	New Restroom Practice Fields	PR202	\$ 541,000	Football/Lacrosse
15	Nienhuis	Extend Internet/Wifi	PR199	\$ 79,000	Football/Lacrosse
16	Nienhuis	Replace Door Locks	PR192	\$ 71,000	Football/Lacrosse
17	Nienhuis	LED Scoreboard	PR193	\$ 157,000	Football/Lacrosse
18	Nienhuis	Cinderblock Wall	PR194	\$ 40,000	Football/Lacrosse
19	Nienhuis	Turf Replacement	PR195	\$ -	Football/Lacrosse
Nienhuis		Total Cost	\$ 5,996,000	Football/Lacrosse	
		Cut Line	\$ 3,350,000		