

Form Name:	CVB Updated Grant Guidelines and Application 2018
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IP Address:	72.192.98.36
Unique ID:	468319854
Location:	36.060699462891, -95.806396484375

PURPOSE

Event Name	Heartland District of Civitan International
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I have read and understand the BACVB's Purpose	Yes
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My event will generate a minimum of five (5) paid overnight accommodations in Broken Arrow per \$500.00 grant funding requested	Yes
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QUALIFYING APPLICANTS

I have read and understand the BACVB's Qualifying Applicants Statement	Yes
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GRANT GUIDELINES

I have read and understand the BACVB's Grant Guidelines	Yes
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ELIGIBLE EXPENSES

I have read and understand the BACVB's Eligible Expenses	Yes
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INELIGIBLE EXPENSES

I have read and understand the BACVB's Ineligible Expenses	Yes
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EVENT INFORMATION

Application Date (Today's Date)	Jan 09, 2019
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Name of applying organization	Heartland District of Civitan International
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Address (no P.O. Boxes)	6313 S. 5th Ave Broken Arrow, OK 74011
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Phone	(918) 381-4945
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Email	dale.dereign@cox.net
Event Contact Name	Dale deReign
Name of Event	Heartland District of Civitan International
Event Start Date/Time	Aug 23, 2019 12:00 PM
Event End Date/Start Time	Aug 25, 2019 09:00 AM
Event Location	Stoney Creek

GRANT/BUDGET INFORMATION

Total Event Budget Amount	\$13K
Total Grant Funding Amount Requested	\$500
Amount Applicant Will Apply Towards Event	\$500
How Will Grant Funds Be Used?	Friday night R/T bus transportation from SC to Rose District
What Other Sources Of Funding Have Been Secured For Your Event?	Registration Fees
Event Start Date/Time	Aug 23, 2019 05:00 PM
Event End Date/Start Time	Aug 23, 2019 10:00 PM
Event Location	Rose District
Please attach a copy of your detailed event budget	https://s3.amazonaws.com/files.formstack.com/uploads/2952906/60696428/468319854/60696428_copy_of_2018-19_heartland_dist._financials-1.xlsx
I have read and understand the BACVB's Grant Funding Information - Grants will be provided only on a reimbursable basis	Yes

EVENT DETAILS

Event Description	Heartland District of Civitan International annual convention
Is this event, in any way, a fundraiser for your organization?	No
Projected Attendance	75-100
Is this a new event?	No

If not, how many years has this event occurred?

It is an annual event, and this is about the 40-50th convention

LODGING

Will your event generate any overnight accommodations?

Yes

Host hotel(s) for event, if applicable

Stoney Creek Hotel

Anticipated number of hotel room(s)/night(s) expected for duration of event, if applicable

25-30

I have read and understand the BACVB's host hotel requirement.

Yes

POST EVENT

I have read and understand the BACVB's post event summary requirements.

Yes

GRANT FINALIZATION

I have read and understand all of the BACVB's grant application guidelines and requirements.

Yes

Heartland District of Civitan Int'l.							
Report as of 12/31/2018							
2018-19 Fiscal Year							
Beginning Fiscal Year Balance \$15,801.90							
Balance as of 12/31/2018 \$20,476.50							
	1st Qtr	2nd Qtr.	3rd Qtr	4th Q.	Yr. To Date	Budget sub-tota	BUDGET
DISTRICT INCOME							
Club Dues	\$ 4,941.00				\$ 4,941.00		\$ 21,196.00
Area Meeting Registration Fees							\$ 2,280.00
District Convention							\$ 13,315.00
Registration						\$ 11,015.00	
Citizenship Award Event						\$ 1,800.00	
Sponsorship						\$ 500.00	
Fruit Cake Rebate							non-budgeted item
TOTAL INCOME	\$ 4,941.00	\$ -	\$ -	\$ -	\$ 4,941.00		\$ 36,791.00
	1st Qtr.	2nd Qtr.	3rd. Qtr.	4th Qtr.	Yr. To Date	udget sub-tota	BUDGET
DISTRICT EXPENSES							
Admin-postage, printing, misc.	\$ 249.00				\$ 249.00		\$ 500.00
Communication-Board Meetings							\$ 4,400.00
Teleconference Calls						\$ 200.00	
District Board Meeting Mileage						\$ 615.00	
District Board Meeting Lodging						\$ 2,185.00	
Registration Fees Refunds						\$ 1,400.00	
Dist. Officer Training/Representation							\$ 3,350.00
Gov.-Elect Academy						\$ 750.00	
Int'l. Conv.-Governor						\$ 1,000.00	
Int'l. Conv.-Gov.-Elect						\$ 1,000.00	
Int'l. Conv.-Immediate Past Govenor						\$ 800.00	
District Growth & Expansion							\$ 2,250.00
(3 clubs @ \$750 ea)							
Awards & Recognition							\$ 1,900.00
District Awards						\$ 600.00	
Team Leadership Pins						\$ 100.00	
Immediate Past Gov. CIRC Fellow						\$ 1,200.00	
	1st Qtr.	2nd Qtr.	3rd. Qtr.	4th Qtr.	Yr. To Date	udget sub-tota	BUDGET
DISTRICT EXPENSES con't.							
Travel	\$ 17.40				\$ 17.40		\$ 3,940.00
Gov. & Gov.-Elect Club Visitation						\$ 2,000.00	
Area Director Club Visitation	\$ 17.40					\$ 1,240.00	
Other Team Members Club Visitation						\$ 100.00	
New Club Development Teams						\$ 600.00	
Charter Presentations							
Area Meetings							\$ 2,200.00
Meals/Meeting Rooms						\$ 1,800.00	
Printing & Supplies						\$ 200.00	
Incidentals						\$ 200.00	
Area Meetings Travel							\$ 1,350.00
Governor's Mileage & Lodging						\$ 800.00	
Gov.-Elect's Mileage & Lodging						\$ 400.00	
Other Officer's Mileage & Lodging						\$ 150.00	
District Convention	\$ 800.00				\$ 800.00		\$ 13,610.00
Meals						\$ 7,500.00	
Programs, Printing & Giveaways						\$ 200.00	
Int'l. Officers Lodging & Registration						\$ 300.00	
Required Attendees Mileage						\$ 200.00	
Required Attendees Lodging						\$ 2,500.00	
Rquired Attendees Registration						\$ 1,210.00	
Sound Equipment/Meeting Room Fees						\$ 200.00	
Citizenship Awards Event Expenses						\$ 1,350.00	
Misc.						\$ 150.00	
Deposit advanced during 2017-18	\$ 800.00				\$ 800.00		
Junior Club Support/Expenses							\$ 1,800.00
Campus Club Support/Expenses							\$ 1,000.00
TOTAL EXPENSES	\$ 1,066.40	\$ -	\$ -	\$ -	\$ 1,066.40		\$ 36,300.00
NET YEAR TO DATE					\$ 3,874.60		\$ 491.00