

## **2019 Pioneer Dinner Budget**

### **Expenses: \$10,000**

**Catered Dinner:** \$4,500.00 (This is for up to 350 people.)

**School Fee:** \$200.00

**Nametags:** \$50.00

**Decorations:** \$250

**Advertising/Marketing:** \$5,000.00:

-**Newspaper Ad:** \$500.00

-**Facebook:** \$500.00

-**Direct Mail:** \$2,500.00

-**Other:** \$1,500.00

### **Potential Income: \$5,000**

**Ticket Sales:** \$4,200.00 (\$12 per person)

**Donations/Sponsors:** \$400.00

**Gift Shop Sales:** \$400.00