

**CITY OF BROKEN ARROW, OKLAHOMA**

**2014 BOND ISSUE**

**FUND 92**

UPDATED SEPTEMBER 25, 2017

	ORIGINAL PROPOSITION	PREVIOUSLY SOLD FISCAL YEAR			PROJECTED SALE DATE FISCAL YEAR	
		2015	2016	2017	2018	2019
		<b>STREETS</b>				
23RD: KENOSHA/HOUSTON - 5 LANE	3,150,000	650,000		2,500,000		0
WASHINGTON: GARNETT/OLIVE	4,400,000		1,502,500		2,897,500	0
ALBANY: 9TH/23RD 4 & 5 LANE/INTERSECTION 23RD	4,305,000					4,305,000
37TH STREET: OMAHA/ALBANY - 3 LANES	4,200,000	4,200,000				0
FLORENCE: OLIVE/ASPEN - 3 & 5 LANE	3,675,000				3,675,000	0
OLIVE: ALBANY/KENOSHA - 4 LANE	3,000,000			1,000,000		2,000,000
KENOSHA: DATE/MAIN 5 LANE	1,890,000			1,890,000		0
9TH STREET: FLIGHT SAFETY/HOUSTON - 5 LANES	1,800,000		1,800,000			0
WOLF CREEK - CONCRETE REPAIR	1,785,000				1,785,000	0
MAIN STREET STREETSCAPES PHASE 4 DALLAS/HOUSTON	1,312,500		1,312,500			0
OLD TOWN STREETS: ASH & 1ST: COLLEGE/DALLAS	1,050,000			525,000	525,000	0
KENOSHA RESURFACING: ASPEN/GARNETT	1,050,000			1,050,000	0	0
ARROW SUBDIVISION - MILL/ASPHALT OVERLAY	945,000			945,000	0	0
CENTRAL PARK ESTATES/PLAZA STREETS = CONCRETE REPAIR	840,000				840,000	0
ASPEN RESURFACING: WASHINGTON/NEW ORLEANS	800,000			800,000	0	0
RESURFACE 7 MILES OF 2 LANE ARTERIAL STREETS	750,000			375,000	375,000	0
ASPEN CREEK SUBDIVISION - MILL/ASPHALT OVERLAY	472,500				472,500	0
LANCASTER PARK/PLACE: MILL/ASPHALT OVERLAY	393,750				393,750	0
WEDGEWOOD - CONCRETE REPAIR	393,750				393,750	0
HOUSTON: ELM/GARNETT - 3 TO 5 LANE ENGINEERING	262,500				262,500	0
<b>TOTAL FUNDING</b>	<b>36,475,000</b>	<b>4,850,000</b>	<b>4,615,000</b>	<b>9,085,000</b>	<b>11,620,000</b>	<b>6,305,000</b>

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<b>PUBLIC SAFETY</b>						
POLICE/FIRE TRAINING CENTER	367,500			367,500		
POLICE MOBILE DATA TECHNOLOGY	630,000		210,000	304,000	33,000	83,000
RADIO COMMUNICATIONS TOWER - SOUTH BROKEN ARROW	500,000					500,000
POLICE-FIRE: COMMAND/SPECIAL OPERATIONS TEAM VEHICLE	500,000					500,000
FIRE STATION #3	1,800,000		1,800,000			
PUBLIC SAFETY COMPLEX PHASE I	450,000				450,000	
PUBLIC SAFETY COMPLEX PHASE II	950,000					950,000
6TH STREET WIDENING TO PSC	525,000					525,000
AERIAL FIRE TRUCK	1,200,000				1,200,000	
SCBAs	840,000			840,000		
LAND/DESIGN NEW FIRE STATION	787,500			400,000	387,500	
<b>TOTAL FUNDING</b>	<b>8,550,000</b>	<b>0</b>	<b>2,010,000</b>	<b>1,911,500</b>	<b>2,070,500</b>	<b>2,558,000</b>
<b>PUBLIC BUILDINGS</b>						
MAINTENANCE CENTER - LAND-A/E DESIGN	790,000				790,000	
LAND - SAND/SALT STORAGE	325,000				325,000	
<b>TOTAL FUNDING</b>	<b>1,115,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,115,000</b>	<b>0</b>

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<b>QUALITY OF LIFE</b>						
ROSE WST PARK: DOG PARK/TRAILHEAD RESTROOM	473,000			473,000		
LIBERTY PARKWAY TRAIL: RESTROOM AT 5400 S ASPEN OR ELM	315,000			315,000		
ARROWHEAD PARK:	225,000			225,000		
CHISHOLM TRAIL SOUTH PARK	5,000,000					
MIRACLE FIELD						500,000
ADULT SOFTBALL 5 PLEX				600,000	2,700,000	
TRAILS NETWORK						250,000
REGIONAL PLAYGROUND				200,000		
RESTROOMS				300,000		
PICNIC PAVILION				225,000		
SECURITY LIGHTING				225,000		
TOTAL CHISHOLM TRAIL SOUTH PARK	5,000,000	0	0	1,550,000	2,700,000	750,000
INDIAN SPRINGS SPORTS COMPLEX	600,000			600,000		
LIGHT ADDITIONAL SOCCER FIELDS						
NEW PLAYGROUND						
TOTAL INDIAN SPRINGS SPORTS COMPLEX	600,000			600,000	0	0
BATTLE CREEK: CONNECT BANQUET FACILITY/PRO SHOP	158,000			158,000		
LEISURE PARK: SPLASH PAD/PLAYGROUND	368,000			368,000		
COUNTRY AIRE PARK: PLAYGROUND	158,000			158,000		
COPPER CREEK PARK REFURBISH PLAYGROUND	126,000			126,000		
VANDEVER PARK: NEW PLAYGROUND	179,000					179,000
NEINHUIS	1,000,000			1,000,000		
SYNTHETIC TURF - FOOTBALL FIELD						
SECURITY LIGHTING						
TOTAL NEINHUIS	1,000,000	0	0	1,000,000	0	0
COMMUNITY TRAIL NETWORK	1,000,000			500,000		500,000
37TH STREET PARK	263,000					263,000
HIGHLAND PARK: PLAYGROUND/PLAYING FIELDS	200,000					200,000
<b>TOTAL FUNDING</b>	<b>10,065,000</b>	<b>0</b>	<b>0</b>	<b>5,473,000</b>	<b>2,700,000</b>	<b>1,892,000</b>

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<b>STORMWATER</b>						
LAND/DRAINAGE IMPROVEMENTS - BAX/ELM PHASE I	630,000	630,000				
37TH STREET REGIONAL DETENTION FACILITY	370,000	370,000				
DRAINAGE IMPROVEMENTS VICINITY OF: NEW ORLEANS EAST OF GARNETT 23RD STREET SOUTH OF 151ST EAST AVENUE WEST SHREVEPORT STREET EAST OF ASPEN INCLUDING BRIDGE	315,000					315,000
DRAINAGE IMPROVEMENTS VICINITY OF: TUCSON EAST OF LYNN LANE 23RD STREET SOUTH OF WASHINGTON	315,000					315,000
DRAINAGE IMPROVEMENTS VICINITY OF: ALBANY BETWEEN LYNN LANE & 23RD STREET	2,100,000			850,500	1,249,500	
<b>TOTAL FUNDING</b>	<b>3,730,000</b>	<b>1,000,000</b>	<b>0</b>	<b>850,500</b>	<b>1,249,500</b>	<b>630,000</b>
<b>PROPOSITION 6 &amp; 7 -- REPURPOSING</b>						
6 - CONFERENCE CENTER	5,855,000	5,855,000		0		
7 - ART CENTER	1,400,000			1,400,000		
<b>TOTAL PROPOSITIONS 6 &amp; 7</b>	<b>7,255,000</b>	<b>5,855,000</b>	<b>0</b>	<b>1,400,000</b>	<b>0</b>	<b>0</b>
<b>TOTAL BOND PROJECTS</b>	<b>67,190,000</b>	<b>11,705,000</b>	<b>6,625,000</b>	<b>18,720,000</b>	<b>18,755,000</b>	<b>11,385,000</b>