

Fund 349 - Opioid Settlement Fund
Budget Amendment #30
Fiscal Year 2026
5/19/2026

Estimated Revenue, Fund Balance or Transfers in

Account Number	Project	Description	Balance before Amendment	Amount of Amendment	Balance after Amendment
349-353050		FUND BALANCE	\$ 1,521,514	\$ (81,760)	\$ 1,439,754
			\$ 1,521,514	\$ (81,760)	\$ 1,439,754

Appropriations

Account Number	Project	Description	Balance before Amendment	Amount of Amendment	Balance after Amendment
3491700-550280		CONTRACT SERVICES	\$ 250,000.00	\$ 81,760	\$ 331,760
			\$ 250,000	\$ 81,760	\$ 331,760

Explanation

The Municipal Budget Act adopted by the City Council allows the City to amend the budget at any time during the year for necessary expenditures incurred that exceed the original budget or when circumstances warrant the action. Budget Amendment Number 30 allocates a portion of Fund Balance to conduct a comprehensive Community Needs Assessment to support opioid abatement efforts within the City of Broken Arrow.

Approved by City Council
Tuesday, May 19, 2026

Attest by Clerk

Mayor, Debra Wimpee

Curtis Green