

Fund 330 - Sales Tax Capital Improvement
Budget Amendment #9
Fiscal Year 2025
10/15/2024

Estimated Revenue, Fund Balance or Transfers in

Account Number		Description	Balance before Amendment	Amount of Amendment	Balance after Amendment
3303502-570020	2535140	Capital Outlay: Vehicles - Remount Ambulances	\$ 650,000	\$ (650,000)	\$ -
3303502-570170	2535150	Capital Outlay: Miscellaneous - Cardiac Monitors	\$ 150,000	\$ (150,000)	\$ -
			\$ 800,000	\$ (800,000)	\$ -

Appropriations

Account Number	Project	Description	Amendment Balance before	Amendment Amount of	Amendment Balance after
3303502-570020	2535230	Capital Outlay: Vehicles - Two Ambulances	\$ -	\$ 800,000	\$ 800,000
			\$ -	\$ 800,000	\$ 800,000

Explanation

The Municipal Budget Act adopted by the City Council allows the City to amend the budget at any time during the year for necessary expenditures incurred that exceed the original budget or when circumstances warrant the action. Budget Amendment #9 is to reappropriate monies to buy a new ambulance in lieu of ambulance remounts and purchase of cardiac monitors.

Approved by the City Council
Tuesday, October 15, 2024

Attest by City Clerk

Mayor, Debra Wimpee

Curtis Green