

Fund 330 - Sales Tax Capital Improvement
Budget Amendment #9
Fiscal Year 2025
10/15/2024

Estimated Revenue, Fund Balance or Transfers in

Account Number	Description	Balance before	Amount of	Balance after
		Amendment	Amendment	Amendment
3303502-570020	2535140 Capital Outlay: Vehicles - Remount Ambulances	\$ 650,000	\$ (650,000)	\$ -
3303502-570170	2535150 Capital Outlay: Miscellaneous - Cardiac Monitors	\$ 150,000	\$ (150,000)	\$ -
		\$ 800,000	\$ (800,000)	\$ -

Appropriations

Account Number	Project	Description	Amendment	Amendment	Amendment
			Balance before	Amount of	Balance after
3303502-570020	2535230 Capital Outlay: Vehicles - Two Ambulances		\$ -	\$ 800,000	\$ 800,000
			\$ -	\$ 800,000	\$ 800,000

Explanation

The Municipal Budget Act adopted by the City Council allows the City to amend the budget at any time during the year for necessary expenditures incurred that exceed the original budget or when circumstances warrant the action. Budget Amendment #9 is to reappropriate monies to buy a new ambulance in lieu of ambulance remounts and purchase of cardiac monitors.

Approved by the City Council
 Tuesday, October 15, 2024

Attest by City Clerk

 Mayor, Debra Wimpee

 Curtis Green