

**2018 GENERAL OBLIGATION BOND PROGRAM (PROPOSED)**  
**PRE-FINAL PUBLICATION - APRIL 17, 2018**

PROPOSED PROJECT INVENTORY					
No.	Category	Project	Cost	Note	Description
<b>Proposed Public Facilities Projects Remaining in Bond Program</b>					
1	Public Facilities	Renovations to General Services Building	\$ 3,000,000		Additions to maintenance facility and purchasing operations
2	Public Facilities	Renovations to Streets/Stormwater Facility	\$ 2,000,000		Maintenance garage, storage facility, secondary access
3	Public Facilities	Historical Museum Phase II	\$ 2,500,000		Phase II 11,400 sf addition to existing museum to the west (Design/Construction)
4	Public Facilities	Armed Forces Meeting Hall	\$ 2,000,000	(1)	Construction of new meeting facility (Design/Construction/ROW/Utility)
5	Public Facilities	Senior Citizen Center Annex Facility	\$ 3,500,000	(2)	Construction of new 5,000 sf plus meeting facility (Design/Construction/ROW/Utility)
6	Public Facilities	Creative Arts Center Phase II	\$ 3,500,000		12,000 square foot addition
7	Public Facilities	City-Wide Software Upgrade	\$ 4,000,000		Replacement of Sungard (HTE) System
8	Public Facilities	Land Acquisition for new City Hall	\$ 1,500,000		Acquire land in downtown area for new City Hall
9	Public Facilities	Improvements to Public Works Facilities	\$ 1,000,000		Additional improvements to General Services Building and surrounding facilities
10	Public Facilities	Land Acquisition for Senior Citizen Center	\$ 1,300,000	(3)	3.5 acres across from Senior Center and adjacent to Arrowhead Park
			<b>\$ 24,300,000</b>		<b>10.9%</b>
<b>Proposed Public Facilities Projects Removed from Bond Program</b>					
1	Public Facilities	City Hall Annex Replacement	\$ 4,000,000		Acquire adjacent property and construct new two-story facility with parking
2	Public Facilities	City-Wide Software Upgrade	\$ 2,000,000		Reduced overall cost
3	Public Facilities	Renovations to Streets/Stormwater Facility Phase II	\$ 1,000,000		Renovation to existing facilities
			<b>\$ 7,000,000</b>		
<b>Proposed Public Safety Projects Remaining in Bond Program</b>					
1	Public Safety	Fire Station No. 7 Replacement	\$ 4,500,000		Construction of Fire Station; design from other sources
2	Public Safety	Training Center Facility Improvements	\$ 1,000,000		Annex facility buildout of classrooms and office
3	Public Safety	Replacement of Fire Trucks/Equipment	\$ 5,000,000	(4)	Public Safety Equipment/Vehicles
4	Public Safety	Fire Station in the North portion of the city to add a new station or replace existing stations	\$ 5,500,000	(5)	Relocate and replace Fire Station to be determined
5	Public Safety	Jail Facility Renovations Phase I	\$ 1,000,000	(6)	Jail (Police)
6	Public Safety	Jail Facility Renovations Phase II	\$ 2,500,000		Phase II of Jail/Training Center (Police)
7	Public Safety	Civil Defense Siren Replacements	\$ 600,000		Replace numerous sirens within the community
8	Public Safety	Parking Lot Rehabilitation at Public Safety Complex	\$ 500,000	(7)	Rehabilitate and restore Public Safety Complex parking lot
			<b>\$ 20,600,000</b>		<b>9.3%</b>
<b>Proposed Public Safety Projects Removed from Bond Program</b>					
1	Public Safety	New Fire Station or Replacement of an Existing Fire Station	\$ 5,000,000		New fire station or upgrade to existing unnamed Fire Station
2	Public Safety	Training Center Facility Improvements Phase II	\$ 2,500,000		Phase II of Training Center Facility (Fire)
3	Public Safety	Vehicle storage structure and parking lot repairs at Public Safety Complex	\$ 2,500,000		Climate controlled storage facility for numerous vehicles and parking repairs
4	Public Safety	Fire Rescue Unit	\$ 1,000,000		Fire Rescue Unit
			<b>\$ 11,000,000</b>		
<b>Proposed Quality of Life Projects Remaining in Bond Program</b>					
1	Quality of Life	Indian Springs Sports Complex - Synthetic Turf for Soccer Fields	\$ 2,000,000	(8)	Additional play and reduced operating costs associated (4 fields)
2	Quality of Life	Events Park - Synthetic Turf for Softball Fields	\$ 750,000		Quadplex (4 fields)
3	Quality of Life	Nienhuis Park - Synthetic Turf for Football Fields	\$ 1,500,000		Upgrade of remaining additional 2 fields
4	Quality of Life	Jackson Park - Restrooms	\$ 300,000		Additional restrooms for Men/Women; Existing restroom to become family
5	Quality of Life	Nienhuis Park - Playground Expansion	\$ 300,000		Enhance and expand playground
6	Quality of Life	Battle Creek Golf Course - New Irrigation System	\$ 2,500,000		Irrigation and pump house replacement

7	Quality of Life	Wolf Creek Park - Playground	\$ 90,000		Replace playground unit
8	Quality of Life	Urbana Park - Playground	\$ 85,000		Replace playground unit
9	Quality of Life	Sieling Park - Playground	\$ 125,000		Replace playground unit
10	Quality of Life	Lions Park - Playground	\$ 75,000		Replace playground unit
11	Quality of Life	Wedgewood Park - Playground	\$ 75,000		Replace playground unit
12	Quality of Life	Rockwood East Park - Playground	\$ 50,000		Replace playground unit
13	Quality of Life	Country Aire Tot Lot - Playground	\$ 65,000		Replace playground unit
14	Quality of Life	Rockwood West Park - Playground	\$ 100,000		Replace playground unit
15	Quality of Life	Wolf Creek Park - Pavilion	\$ 35,000		Replace existing pavilion with new metal pavilion
16	Quality of Life	Nienhuis Park - Phase II Skatepark	\$ 650,000		Request from users
17	Quality of Life	Indian Springs Sports Complex - Baseball Complex Shade Structures	\$ 250,000		New shade structures for fields 1 - 8
18	Quality of Life	New Park - Infrastructure	\$ 3,000,000		New park in southwest section of the city
19	Quality of Life	Nienhuis Park - Pavilion	\$ 50,000		New metal pavilion
20	Quality of Life	Community Trails	\$ 2,000,000		Matching funds share for community-wide trail system
21	Quality of Life	Central Park - Rose Garden	\$ 1,500,000		City's contribution for construction of Rose Garden
22	Quality of Life	Nienhuis Park - Pedestrian Trail	\$ 450,000		Complete the Phase I trails (approximately 2 miles remaining)
23	Quality of Life	Arrowhead Park - Shade Structures	\$ 300,000		Fields 1 - 4
24	Quality of Life	Arrowhead Park - Synthetic Turf for Softball	\$ 500,000		Quadplex
25	Quality of Life	Arrowhead Park - Complete Trail System	\$ 2,000,000	(9)	Connect Arrowhead Park to trails system at New Orleans
			<b>\$ 18,750,000</b>		<b>8.4%</b>

**Proposed Quality of Life Projects Removed from Bond Program**

1	Quality of Life	Land Acquisition (Moved to Public Facilities Proposition)	\$ 1,300,000		3.5 acres across from Senior Center and adjacent to Arrowhead Park
2	Quality of Life	Indian Springs Sports Complex - Synthetic Turf for Soccer Fields	\$ 2,500,000		Additional play and reduced operating costs associated (4 fields)
3	Quality of Life	Events Park - Synthetic Turf for Softball Fields	\$ 650,000		Quadplex
4	Quality of Life	Events Park - Bike Park	\$ 900,000		Construct new bike park
5	Quality of Life	Community Trails	\$ 1,000,000		Reduced overall cost
6	Quality of Life	New Sports Complex	\$ 5,000,000		Seed money for an indoor soccer/lacrosse/etc. complex
7	Quality of Life	Arrowhead Park - Synthetic Turf for Softball	\$ 1,500,000		Reduced overall cost
			<b>\$ 11,350,000</b>		

**Proposed Stormwater Projects Remaining in Bond Program**

1	Stormwater	Stone Ridge Towne Center Improvements	\$ 3,000,000		Construction of Packages B, C and D (Design nearly complete)
2	Stormwater	Village Square II - Vandever Acres Drainage Improvements	\$ 400,000		Upgrade stormwater conveyance system (Design/Construction/ROW/Utility)
3	Stormwater	Indian Springs Channelization	\$ 600,000		Upgrade culvert and conveyance system (Design/Construction/ROW/Utility)
4	Stormwater	Arrowwood Estates Stormwater Improvements	\$ 500,000		Various drainage improvements
5	Stormwater	Lancaster Park Detention Facility Improvements	\$ 500,000		Modification of detention facility
6	Stormwater	Bridge Replacements	\$ 1,000,000		Jasper (Elm to Aspen), 9th (New Orleans to Florence); Tucson (9th to 23rd)
7	Stormwater	Master Drainage Plans	\$ 500,000		Haikey Creek
8	Stormwater	Tiger Creek Ecology Park and Corridor Improvements	\$ 500,000		Ecology Park and Floodplain Improvements
9	Stormwater	Shops at Adams Creek Wetlands Preserve	\$ 500,000		Detention Facility and Overlook
10	Stormwater	Drainage Improvements in Adams Creek Basin	\$ 2,000,000		Channelization, bank stabilization, detention, clearing of drainageway, stormwater conveyance
11	Stormwater	Drainage Improvements in Broken Arrow Creek Basin	\$ 1,500,000		Channelization, bank stabilization, detention, clearing of drainageway, stormwater conveyance
12	Stormwater	Drainage Improvements in Haikey Creek Basin	\$ 2,000,000		Channelization, bank stabilization, detention, clearing of drainageway, stormwater conveyance
13	Stormwater	Drainage Improvements in Elm or Aspen Creek Basin	\$ 1,250,000		Channelization, bank stabilization, detention, clearing of drainageway, stormwater conveyance
			<b>\$ 14,250,000</b>		<b>6.4%</b>

**Proposed Stormwater Projects Removed in Bond Program**

1	Stormwater	Tiger Creek Ecology Park and Corridor Improvements	\$ 500,000		Ecology Park and Floodplain Improvements
---	------------	--	------------	--	--

2	Stormwater	Shops at Adams Creek Wetlands Preserve	\$ 500,000		Detention Facility and Overlook
			\$ 1,000,000		
<b>Proposed Transportation Project Remaining in Bond Program</b>					
1	Transportation	College St. Improvements - 9th St. to 23rd St.	\$ 3,500,000	(10)	Major bus traffic for school (Design/Construction/ROW/Utility)
2	Transportation	15th St. - Joliet St. to College St.	\$ 1,100,000	(10)	Major bus traffic for school (Design/Construction/ROW/Utility)
3	Transportation	Dallas St. Rehabilitation - Main St. to 9th St.	\$ 1,700,000		Rehabilitate roadway (Design/Construction/ROW/Utility)
4	Transportation	Houston St. Widening - 9th St. to Highway 51	\$ 7,400,000		Widen roadway from 2 lanes to 5 lanes (Design/Construction/ROW/Utility)
5	Transportation	Houston St. Widening - Garnett Rd. to Olive Ave.	\$ 5,900,000		Widen roadway from 3 lanes to 5 lanes (Design/Construction/ROW/Utility)
6	Transportation	Houston St. Widening - Olive Ave. to Aspen Ave.	\$ 4,600,000		Widen roadway from 3 lanes to 5 lanes (Design/Construction/ROW/Utility)
7	Transportation	Washington St. Widening - Olive Ave. to Aspen Ave.	\$ 4,700,000		Widen roadway from 3 lanes to 5 lanes (Design/Construction/ROW/Utility)
8	Transportation	Washington St. / Aspen Ave. Intersection Improvements	\$ 2,200,000		Reconstruct intersection (Construction/Utility)
9	Transportation	Washington St. Widening - 9th St. to 23rd St.	\$ 5,200,000		Widen roadway from 2 lanes to 3 lanes (Design/Construction/ROW/Utility)
10	Transportation	New Orleans St. Widening - Garnett Rd. to Olive Ave.	\$ 4,000,000		Widen roadway from 2 lanes to 3 lanes (Design/Construction/ROW/Utility)
11	Transportation	New Orleans St. Widening - Creek Turnpike to S. 217th East Ave.	\$ 2,500,000		Adjacent to Events Park (Design/Construction/ROW/Utility)
12	Transportation	Tucson St. Rehabilitation - 1st St. to 5th Ave. (Childers Middle School)	\$ 800,000		Rehabilitate existing roadway surface (Design/Construction)
13	Transportation	Aspen Ave. Rehabilitation - Albany St. Intersection to Kenosha Ave.	\$ 2,000,000		Mill and overlay the wearing surface; add reinforcing fabric
14	Transportation	Aspen Ave. Widening - Tucson St. to Indian Springs Sports Complex	\$ 7,500,000	(11)	Widen roadway from 2 lanes to 5 lanes (Design/Construction/ROW/Utility)
15	Transportation	Elm Place Widening - Kenosha St. to Broken Arrow Expressway	\$ 6,400,000		Widen to 5-lanes (Design/Construction/ROW/Utility)
16	Transportation	Elm Pl. / New Orleans St. Intersection Improvements	\$ 600,000		Improve, resurface, rehabilitate intersection
17	Transportation	9th St. / Kenosha St. Intersection Improvements	\$ 2,200,000		Add dual Left turns on Kenosha Street
18	Transportation	9th St. / Hillside Dr. Intersection Improvements	\$ 1,900,000		Add dual Left turns on 9th Street
19	Transportation	9th St. Widening - Houston St. to Washington St.	\$ 5,200,000		Widen roadway from 2 lanes to 3 lanes (Design/Construction/ROW/Utility)
20	Transportation	9th St. Widening - Washington St. to New Orleans St.	\$ 5,200,000		Widen roadway from 2 lanes to 3 lanes (Design/Construction/ROW/Utility)
21	Transportation	9th St. Safety Improvements - New Orleans St. to Creek Turnpike	\$ 1,500,000		Install Guardrails at critical locations
22	Transportation	23rd St. Widening - Omaha St. to Albany St.	\$ 6,000,000		Widen roadway from 2 lanes to 5 lanes (Design/Construction/ROW/Utility)
23	Transportation	23rd St. Bridge Replacement - Omaha St. to Albany St.	\$ 3,100,000		Replace existing bridge with new bridge - Use Surface Transportation Program funds
24	Transportation	23rd St. Rehabilitation - Albany St. to Kenosha St.	\$ 2,000,000		Mill and overlay the wearing surface; add reinforcing fabric
25	Transportation	23rd St. Widening - Washington St. Intersection	\$ 1,500,000		Construct a roundabout intersection or signals (Design/Acquisition/ROW/Utility)
26	Transportation	37th St. Widening - Dearborn St. to Omaha St. (Liberty School)	\$ 5,300,000		Widen roadway from 2 lanes to 3 lanes (Design/Construction/ROW/Utility)
27	Transportation	79th St. (Midway) and Kenosha Intersection Widening	\$ 1,450,000		5-lanes on Kenosha and 3-lanes on Midway
28	Transportation	79th St. (Midway) and Houston Intersection Widening/Signalization	\$ 1,250,000		3-lanes on Houston and 3-lanes on Midway
29	Transportation	Annual Street Rehabilitation - Various Subdivisions	\$ 25,000,000		Annual street rehabilitation program to supplement sales tax extension funds
30	Transportation	Old Town (Kenosha to Houston/Elm to 9th) Streets Rehabilitation	\$ 1,000,000		Design and Construction funding including Utilities
31	Transportation	Downtown Alleyway Improvements	\$ 1,100,000		Repair 6 to 8 blocks of alleyways one half block either side of Main Street
32	Transportation	Signalization Upgrades - Various Signals	\$ 1,000,000		4 to 5 major signalization upgrades
33	Transportation	BA Expressway / Elm Pl. - Pedestrian Way Improvements	\$ 400,000		Sidewalk, trail and other pedestrian improvements and connect to Stonewood District
34	Transportation	BA Expressway Entryway Improvements - Various Locations	\$ 3,200,000		Beautification of Aspen, Elm, 9th Street and Kenosha entryways
35	Transportation	Broken Arrow / County Joint Street Projects	\$ 3,970,000		City's share for Miscellaneous Joint County Road Projects
36	Transportation	Sidewalk Improvements - Various Locations	\$ 2,800,000	(12)	Reconstruct, repair, replace and add ADA Ramps
37	Transportation	Downtown Infrastructure Improvements	\$ 1,000,000	(13)	Reconstruct, repair, replace streets and drainage infrastructure
38	Transportation	Elm Place and New Orleans Corridor Improvements	\$ 2,000,000	(14)	Reconstruct, repair, replace streets, public parking and drainage infrastructure
39	Transportation	Innovation District Improvements	\$ 6,000,000		Roadway & drainage impr. to support development (Design/Construction/Utility)
			\$ 144,170,000		64.9%
<b>Proposed Transportation Projects Removed from Bond Program</b>					
1	Transportation	Albany St. Rehabilitation - Aspen Ave. to Broken Arrow Exp. Bridge	\$ 600,000		Rehabilitate existing roadway surface (Design/Construction)
2	Transportation	Albany St. Widening - 23rd St. to 37th St.	\$ 5,200,000		Widen roadway from 2 lanes to 3 lanes (Design/Construction/ROW/Utility)

3	Transportation	Tucson St. Widening - Aspen Ave. to Olive Ave.	\$ 5,800,000		Widen roadway from 2 lanes to 3 lanes (Design/Construction/ROW/Utility)
4	Transportation	Main St. Streetscape Phase VI - Elgin St. to Freeport St.	\$ 2,000,000		Phase VI from Elgin to Freeport (Design/Construction/ROW/Utility)
5	Transportation	23rd St. Widening - Houston St. to Washington St.	\$ 5,200,000		Widen roadway from 2 lanes to 5 lanes (Design/Construction/ROW/Utility)
6	Transportation	23rd St. Widening - Washington St. to New Orleans St.	\$ 5,200,000		Widen roadway from 2 lanes to 5 lanes (Design/Construction/ROW/Utility)
7	Transportation	Annual Street Rehabilitation - Various Subdivisions	\$ 5,000,000		Reduced overall cost
8	Transportation	Old Town (Kenosha to Houston/Elm to 9th) Streets Rehabilitation	\$ 1,700,000		Reduced overall cost
9	Transportation	Signalization Upgrades - Various Signals	\$ 900,000		Reduced overall cost
10	Transportation	BA Expressway / Elm Pl. Ramp Improvements	\$ 1,700,000		Widen access ramps - Use Surface Transportation Program funds (Cost is 25%)
11	Transportation	BA Expressway / 9th St. Ramp Improvements	\$ 1,700,000		Widen access ramps - Use Surface Transportation Program funds (Cost is 25%)
12	Transportation	BA Expressway / Kenosha St. Ramp Improvements	\$ 1,700,000		Widen access ramps - Use Surface Transportation Program funds (Cost is 25%)
13	Transportation	Innovation District Improvements	\$ 2,400,000		Reduced overall cost
			<b>\$ 39,100,000</b>		
95	Total		<b>\$ 222,070,000</b>		

REPURPOSE PROJECT INVENTORY - 2014 GO BOND PROGRAM					
No.	Category	Project	Cost	Note	Description
1	Proposition 2	Widening West 6th Street from Kenosha to Madison	\$ 525,000		Widening of residential street to serve as entry to Public Safety Complex
2	Proposition 7	Repurpose Arts Center	\$ 1,400,000		Repurpose the acquisition of land and construction of Arts Center
2	Total		<b>\$ 1,925,000</b>		

**End Notes:**

- (1) Additional \$500,000 added to the originally proposed amount of \$1,500,000
- (2) Additional \$1,000,000 added to originally proposed amount of \$2,500,000
- (3) Project is being relocated from the Quality of Life Proposition
- (4) Additional \$300,000 added to the originally proposed amount of \$4,700,000
- (5) Additional \$700,000 added to the originally proposed amount of \$4,800,000
- (6) Additional \$500,000 added to the originally proposed amount of \$500,000
- (7) Parking lot project of \$500,000 is being pulled out of the originally proposed project in the amount of \$3,000,000
- (8) Additional \$500,000 added to originally proposed amount of \$1,500,000
- (9) Additional \$1,000,000 added to the originally proposed amount of \$1,000,000
- (10) Originally proposed project in amount of \$4,600,000 split in to two separate projects
- (11) Additional \$900,000 added to the originally proposed amount of \$6,600,000 to extend to Sports Complex
- (12) Additional \$1,000,000 added to the originally proposed amount of \$1,800,000
- (13) Additional project not originally proposed but added from public forum
- (14) Additional project not originally proposed but added from public forum