

Fund 335 - HOUSING AND URBAN DEVELOPMENT
Budget Amendment #25
Fiscal Year 2026
4/7/2026

Estimated Revenue, Fund Balance or Transfers in

Account Number	Description	Balance before Amendment	Amount of Amendment	Balance after Amendment
335-437000	CDBG URBAN COUNTY	\$ 902,170.00	\$ 111,063.08	\$ 1,013,233.08
		\$ 902,170.00	\$ 111,063.08	\$ 1,013,233.08

Appropriations

Account Number	Project	Description	Budget before Amendment	Amount of Amendment	Budget after Amendment
3358024-570150	ST24170	COLLEGE ADDITION	\$ 441,085.00	\$ 111,063.08	\$ 552,148.08
			\$ 441,085.00	\$ 111,063.08	\$ 552,148.08

Explanation

The Municipal Budget Act adopted by the City Council allows the City to amend the budget at any time during the year for necessary expenditures incurred that exceed the original budget or when circumstances warrant the action. Having identified additional unobligated CDBG funds, \$111,063.08, that need to be expended according to federal requirements, INCOG inquired of City staff if said unobligated funds could be utilized on the College Addition project. Staff agreed to utilize the additional CDBG funds to replace City funding which was required to award the construction project. Budget Amendment #25 recognizes the additional CDBG Urban County revenue and appropriates that revenue for Project ST24170 (College Addition Street Rehab).

Approved by City Council
 Tuesday, April 7, 2026

Attest by Clerk

 Mayor, Debra Wimpee

 Curtis Green