

Fund 331 - Police Enhancement Fund
Budget Amendment #16
Fiscal Year 2024
12/5/2023

Estimated Revenue, Fund Balance or Transfers in

Account Number	Description	Balance before Amendment	Amount of Amendment	Balance after Amendment
331-353050	State Forfeitures Portion of Fund Balance (decrease for appropriation)	\$ 133,184.00	\$ (68,100.00)	\$ 65,084.00
		\$ 133,184.00	\$ (68,100.00)	\$ 65,084.00

Appropriations

Account Number	Project	Description	Balance before Amendment	Amount of Amendment	Balance after Amendment
3313001-570170	STEFOR	Capital Outlay -Miscellaneous: State Forfeiture Funds	\$ -	\$ 68,100.00	\$ 68,100.00
			\$ -	\$ 68,100.00	\$ 68,100.00

Explanantion

The Municipal Budget Act adopted by the City Council allows the City to amend the budget at any time during the year for necessary expenditures incurred that exceed the original budget or when circumstances warrant the action. Budget Amendment Number 16 appropriates a portion of the Fund Balance of the Police Enhancement Fund attributable to forfeitures received from the State of Oklahoma. This appropriation will assist with the funding of Project 2430350, Taser 10 Purchase and Implementation.

Approved by the
Broken Arrow City Council
Tuesday, December 5, 2023

Attest by City Clerk

Mayor, Debra Wimpee

Curtis Green