

**Vision2025**  
**Foresight 4 Greater Tulsa**  
**AMENDED APPLICATION**

**Project Sponsor:** City of Broken Arrow, Oklahoma

**Type of Entity:**     **Governmental**     **Not for Profit**

**Brief Project Description:**

Four blocks of streetscape, intersection and sidewalk improvements to the Rose District (Main Street); construction of the gateway at the intersection of Kenosha and Main; installation and construction of a zero grade fountain at the Farmer’s Market Pavilion; and, intersection improvements at Ash and El Paso (1 block west of Main Street). Vision funds would assist in the construction of expanded sidewalks, planters, crosswalks, lighting, landscaping, signage and architectural and engineering design.

Additional funding for the project is necessary due to the following:

- The original estimate for the zero grade fountain, was less than the final design and construction bid
- The original application for streetscape, intersection and sidewalk improvements did not include three additional mid-block crossings that were included in the final design and will be constructed.
- Sidewalk improvements for Commercial Street, for each block in either direction of Main Street was excluded from the application.
- A comprehensive sound system throughout from the Rose District will be installed.

**Include confirmation that the entity supports or approves to move the project forward:**

The Broken Arrow City Council is scheduled to consider and approve this application at their August 3, 2016 meeting.

**Cost Estimate:** \$4,050,000 (\$2,737,500 from Vision 2025 and \$1,312,500 from General Obligation Bonds).

**Cost Estimate for additional improvements:** \$2,916,128.

**Proposed Schedule:** The project has been designed and construction awarded. The zero grade fountain is under construction and anticipated to be completed no later than October 2016. The streetscape improvements have been designed and constructed contract awarded. Construction is anticipated to begin August 2016 and completed by February 2017.

**Project Location:** Main Street south from Dallas Street to Galveston Street (Railroad tracks) and Main Street north from College Street to Detroit Street. The gateway would be constructed at the corner of Kenosha and Main Street.

**Additional Location:** Commercial Street one block either side of Main Street.

**Indicate where the Project Sponsor believes the proposed project fits within the 3 active Vision 2025 Propositions: (check one)**

**Proposition 2: Capital Improvements for the purpose of Economic Development within Tulsa County, Oklahoma**

**Proposition 3: Educational, Health Care and Event Facilities for the purpose of Economic Development within Tulsa County, Oklahoma**

**Proposition 4: Capital Improvements for the purpose of Community Enrichment within Tulsa County, Oklahoma**

**Does this proposed project further enhance a previously completed Vision 2025 Project?**

Yes, approximately \$3,900,000 in Downtown/Neighborhood improvements has been completed using Vision 2025 funds. In addition, downtown improvements have also been completed at Broadway and Main west to Cedar. In a

**What is the primary goal of the proposed project?**

To enhance and expand the retail, recreational, cultural, educational events and activities in the Arts and Entertainment District of Broken Arrow. It is estimated that over \$30,000,000 in private investment has been generated (projects either completed or under construction) from the present public investment provided through Vision, tax increment financing and municipal investment from general obligations bonds and other capital funding.

**Describe any matching funds that will be part of this project:**

In 2014 voters approved a \$1,321,500 General Obligation Bond to construct streetscape improvements in the Rose District from Dallas Street to Houston.

**Are these funds committed?**

Yes. At their August 18, 2015 meeting the City Council voted to sell the above referenced bonds. The bonds were sold in December and are available for use.

**Sustainability – Vision 2025 funds may only be utilized for capital items. Are there funds available other than Vision 2025 for maintenance and operations?**

Yes. Operational funds will be used to hire general service workers to maintain the expanded Rose District area. It is estimated an additional 3,000 hour of staff time annually will be required.

**If so, what is the source of those funds?**

The General Fund.

**What is the intended public benefit of the proposed project?**

Citizen activity and involvement in the Rose District has grown substantially since the initial improvements to downtown Broken Arrow. It is estimated by the Chamber of Commerce that over \$30,000,000 in private

investment has been generated as a direct result of the public investment provided through Vision, tax increment financing and municipal investment from general obligation bonds and other capital funding sources.

**Is there any additional information about the proposed project you would like to provide?**

No.