

Professional Fee Exhibit C

Phase I - Project Initiation and Community Status

TASK 1	COMMUNICATION, OUTREACH, AND MANAGEMENT
TASK 2	BASE INFORMATION & MAPPING
TASK 3	PUBLIC PARTICIPATION / CONSENSUS BUILDING
3.1	City Presentations & Meetings
3.2	Communication & Consensus
3.3	Goals & Objectives Statement - Preliminary
TASK 4	REAL ESTATE MARKET & DEMOGRAPHIC ANALYSIS
4.1	Real Estate Market Analysis
4.2	Population & Demographics
TASK 5	OPPORTUNITIES AND CONSTRAINTS
TASK 6	PUBLIC PARTICIPATION / CONSENSUS BUILDING
6.1	Public Workshop #1

Phase 1 Total: \$ 62,617

Phase II - City Wide Vision Plan

TASK 7	ALTERNATIVE SCENARIOS (3)
7A	Future Year Growth Forecasts
7B	CommunityViz Model
7C	Performance Measures
7D	Trend Growth Scenario
7E	CommunityViz Model Calibration
7.1	Planning Charrette (5-day long)
7.2	Meeting Series
7.3	Alternative Vision Scenarios (3) – and Resulting Implications
7.4	Alternative Vision Scenarios – Web Survey
7.5	Public Workshop #2
TASK 8	PREFERRED SCENARIO
8.1	Preferred Scenario Plan (1) – and Resulting Implications
8.2	Public Workshop #3

Phase 2 Total: \$ 140,888

Phase III - Comprehensive Plan & Implementation

TASK 9	FUTURE LAND USE
TASK 10	DOWNTOWN ROSE & SPECIAL DISTRICT
TASK 11	TRANSPORTATION & INFRASTRUCTURE ELEMENT
TASK 12	PARKS, RECREATION AND OPEN SPACE ELEMENT
TASK 13	HOUSING & NEIGHBORHOOD REVITALIZATION ELEMENT
TASK 14	COMMUNITY / URBAN DESIGN ELEMENT
14.2	Public Workshop #4
TASK 15	IMPLEMENTATION STRATEGIES
TASK 16	COMPREHENSIVE PLAN ADOPTION & PUBLIC PARTICIPATION
16.1	Draft Broken Arrow Comprehensive Plan Report
16.2	Executive Summary and Plan Brochure
16.3	Planning & Zoning Commission – Approval Meeting (1)
16.4	Broken Arrow City Council Worksession – Presentation (1)
16.5	Broken Arrow City Council Hearing – Adoption Hearing (1)
16.6	Final Broken Arrow Comprehensive Plan Report

Phase 3 Total: \$ 109,580

Sub Total Professional Fee: \$ 313,085

Sub Total Project Expenses: \$ 19,500

GRAND TOTAL: \$ 332,585

Note:

a) Project expenses are items solely used for this project such as travel, overnight, food and meals, rental cars and materials for public workshops / planning charrette, etc.

b) The Client (City of Broken Arrow and/or Chamber of Commerce) will provide the venue for the Seminar Series presentations (sub task 3.2.1), any per diem cost by the speakers, and will provide travel costs incurred by the speakers directly.