

Contract Change Order # 1

Project Name: <u>Signalization Pole Improvements - Kenosha St. Signalized Imp.</u>	Project Number: <u>TS21320 & 2453160</u>
Project Location: <u>Various Locations</u>	Date of Application: <u>Monday, January 29, 2024</u>
Contractor: <u>Colbalt Coatings Companies</u>	Submitted By: <u>Grant M.</u>

Summary of Change in Scope of Work

The following scope of work consisting of work location, work description, established quantities, and timeline for completion has been reviewed and agreed upon by the contractor, the origin funding department, and the Engineering and Construction Department.

Change of Work Items Included in this Change Order:

- At the request of the City, the contractor and City staff have negotiated the continuation of the signalization pole painting applications to an addition (27) locations. These locations are identified within the attached map and as written below within this change order. The mobilization and traffic control for these additional locations is negotiated to the lump sum value noted in CO1-1 and the base bid Line Item # 103 (PL) Traffic Items(Paint Mast Arm Poles), shall be overran to account for each of the new identified locations accordingly.

Change in Contractual Project Time:

- Due to the increased volumn of locations, the contractor plans on (2) separate mobilizations for this work with the first planned in March 1) 2024 and the second to be worked out with City staff. The completion of this project shall be completed by October 2024.

Plan Sheets or Additional Documents Attached: Yes No Other: _____

Work Order Quantities

Item#	(Spec)	Item Description	Units	Price	Quantity	Total Amount
CO1-1		Traffic Control for Additional Pole Painting	LS	\$ 1.00	25000	\$ 25,000.00
CO1-2		Aspen & Albany	EA	\$ 2,775.00	4	\$ 11,100.00
CO1-3		Aspen and Detroit	EA	\$ 2,775.00	4	\$ 11,100.00
CO1-4		Aspen and Houston	EA	\$ 2,775.00	4	\$ 11,100.00
CO1-5		Albany and Stoneridge	EA	\$ 2,775.00	4	\$ 11,100.00
CO1-6		Elm and Concord	EA	\$ 2,775.00	4	\$ 11,100.00
CO1-7		Elm and Albany	EA	\$ 2,775.00	4	\$ 11,100.00
CO1-8		Elm and Stonewood	EA	\$ 2,775.00	4	\$ 11,100.00
CO1-9		Elm and Queens Circle	EA	\$ 2,775.00	4	\$ 11,100.00
CO1-10		Elm and Broadway	EA	\$ 2,775.00	4	\$ 11,100.00
CO1-11		Elm and Florence	EA	\$ 2,775.00	4	\$ 11,100.00
CO1-12		Elm and Quanah Place	EA	\$ 2,775.00	4	\$ 11,100.00
CO1-13		Elm and Tucson	EA	\$ 2,775.00	4	\$ 11,100.00
CO1-14		Main and Pittsburgh Place	EA	\$ 2,775.00	4	\$ 11,100.00
CO1-15		Main and Richmond	EA	\$ 2,775.00	4	\$ 11,100.00
CO1-16		New Orleans and South 1st Place	EA	\$ 2,775.00	4	\$ 11,100.00
CO1-17		Lynn Lane and Juneau	EA	\$ 2,775.00	4	\$ 11,100.00
CO1-18		Lynn Land and Albany	EA	\$ 2,775.00	4	\$ 11,100.00
CO1-19		Lynn Lane and Hillside	EA	\$ 2,775.00	4	\$ 11,100.00

**Public Contract
Application for
Contractual Changes**

CO1-20	Lynn Lane and Lansing	EA	\$	2,775.00	4	\$	11,100.00
CO1-21	Lynn Lane and Flight Safety	EA	\$	2,775.00	4	\$	11,100.00
CO1-22	Lynn Lane and Dallas	EA	\$	2,775.00	4	\$	11,100.00
CO1-23	Lynn Lane and Houston	EA	\$	2,775.00	4	\$	11,100.00
CO1-24	County Line and Hillside	EA	\$	2,775.00	4	\$	11,100.00
CO1-25	Kenosha and 209th	EA	\$	2,775.00	4	\$	11,100.00
CO1-26	NewOrleans St. & County Line	EA	\$	2,775.00	4	\$	11,100.00
CO1-27	Washington St & Olive St.	EA	\$	2,775.00	4	\$	11,100.00

Total Change Cost: \$ 313,600.00

Summary of Project Costs

Total Previous Change Orders:	\$ -	Original Contract Amount:	\$ 169,525.00
Current Change Order:	\$ 313,600.00	Amended Contract Amount:	\$ 483,125.00
Total Cost of Change Orders:	\$ 313,600.00	Percent Change in Contract:	284.99%
Total Cost Applicable to CBA:	\$ 25,000.00	Percent Change Applicable to CBA:	14.75%

Change Order Authorization

Change Order # <u>1</u> in the sum of: \$ <u>313,600.00</u> has been reviewed by all parties and is recommended for approval by:
Contractor Submitting Change Order: <u>Grant Mosher</u> <u>1/29/2024</u>
Name Signature Date
Construction Division Manager: <u>Timothy S Robins, PE</u> <u>1/29/2024</u>
Name Signature Date
Director of Engineering & Construction: <u>Kenneth Schwab</u>
Name Signature Date
Assistant City Manager - Operations: <u>Kenneth D Schwab, PE</u> <u>1/29/2024</u>
Name Signature Date
City Manager: <u>Michael Spurgeon</u>
Name Signature Date

This Change is Executed Through:

- This change to the contract documents is authorized by the City Manager's authority in accordance with the applicable state statutes and COBA Code of Ordinances.
or
 This change to the contract documents was approved at the City Council/BAMA meeting held on : Tuesday, February 6, 2024