

Fund 351 - PSO 1% Franchise Fee - Infrastructure
Budget Amendment #31
Fiscal Year 2026
5/19/2026

Estimated Revenue, Fund Balance or Transfers in

Account Number	Project	Description	Balance before Amendment	Amount of Amendment	Balance after Amendment
351-353050		FUND BALANCE	\$ 1,613,731	\$ (600,000)	\$ 1,013,731
			\$ 1,613,731	\$ (600,000)	\$ 1,013,731

Appropriations

Account Number	Project	Description	Balance before Amendment	Amount of Amendment	Balance after Amendment
3511700-570150	S.26040	SEWER LINE - NW CORNER OF NEW ORLEANS & 9TH ST	\$ -	\$ 600,000	\$ 600,000
			\$ -	\$ 600,000	\$ 600,000

Explanation

The Municipal Budget Act adopted by the City Council allows the City to amend the budget at any time during the year for necessary expenditures incurred that exceed the original budget or when circumstances warrant the action. Budget Amendment Number 31 allocates a portion of Fund Balance for project S.26040.

Approved by City Council
 Tuesday, May 19, 2026

Attest by Clerk

 Mayor, Debra Wimpee

 Curtis Green