CVB YEAR TO DATE EXPENDITURES
2019 FISCAL YEAR BUDGET

	BUDGTED FY19	CURRENT BALANCE
REGISTRATION FEES/CERTIFICATION	**$1,500.00**	
Registrations	**($1424.00)**	$76.00
MEMBERSHIP DUES	**$3,500.00**	
Membership Dues	**($2,563.00)**	$937.00
PROFESSIONAL & TECHNICAL SERVICES	**$110,000.00**	
Advertising	**($46,038.80)**	$63,961.20
MISCELLANEOUS CONTRACT SERVICES	**$30,000.00**	
Misc Contracts	**($13,028.00)**	$16,972.00
PROPERTY SERVICES	**$21,000.00**	
Office Space	**($5280.00)**	$15,720.00
MAINTENANCE SERVICES	**$1,000.00**	
Copier Service/Toner		$1,000.00
TRAVEL & EXPENSES	**$4,500.00**	
Travel, Meals, Mileage	**($3060.68)**	$1,439.32
SERVICE CONTRACTS	**$120,000.00**	
Grant Funding	**($22,267.98)**	$97,732.02
TELEPHONE	**$50.00**	
Telephone		$50.00
PRINTING SERVICES	**$3,500.00**	
Printing	**($215.71)**	$3,284.29
POSTAGE	**$200.00**	
Postage	**($46.89)**	$153.11
MISCELLANEOUS	**$5,000.00**	
Software Renewal, bags for sports tournaments	**($5,745.76)**	-$745.76
MATERIALS & SUPPLIES	**$4,000.00**	
Office Supplies	**($3932.52)**	$67.48
OTHER EQUIPMENT	**$500.00**	
Other Equipment		$500.00
MISCELLANEOUS OFFICE EQUIPMENT	**$1,000.00**	
Office Equipment	**($0.02)**	$999.98
	$305,750.00	$202,146.64